

**LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016**

<b>Project</b>	<b>Rank</b>	<b>Primary Partners</b>	<b>Funding Resources</b>	<b>Cost Estimate</b>	<b>Jobs</b>	<b>Outcomes &amp; Impacts</b>
<p><b>1. Arts &amp; Culture:</b> Art In Public Places in Durango</p>	Med	<ul style="list-style-type: none"> <li>• <b>City of Durango – Public Arts Commission</b></li> </ul>	<ul style="list-style-type: none"> <li>• Donations &amp; grants</li> <li>• Creative District funding -- State</li> <li>• Durango</li> </ul>	<p>\$30K (2015) \$10K (2016)</p>	N/A	<ul style="list-style-type: none"> <li>• Funding for public art included in Durango's FY2016 Proposed Budget.</li> <li>• Durango's collection of public art has been mapped and geo-coded, including locations for additional placements.</li> <li>• Collection is now included in DATO's walking tour app</li> <li>• Condition assessment and maintenance plan initiated in 2015.</li> </ul>
<p><b>2. Arts &amp; Culture:</b> Complete Durango STEAM Park Cultural Master Plan</p>	Low	<ul style="list-style-type: none"> <li>• <b>Durango STEAM Park</b></li> <li>• Powerhouse Science Center</li> <li>• Durango Arts Center</li> <li>• City of Durango</li> </ul>	<ul style="list-style-type: none"> <li>• DoLA grant</li> <li>• Private &amp; public funding</li> </ul>	<p>\$25 -\$33M</p>	Undetermined	<ul style="list-style-type: none"> <li>• Completed feasibility analysis for a <b>Science, Theatre, Education, Arts &amp; Music</b> cultural part for Durango.</li> <li>• Determine the best physical site for the project.</li> <li>• Confirm commitment of site.</li> <li>• Complete Master plan.</li> <li>• Build community awareness of project &amp; arts/culture master plan.</li> <li>• Strengthen collaboration across all entities/partners.</li> <li>• Develop a fundraising strategy.</li> </ul>

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<p><b>3. Business Development:</b> Complete Bayfield Priorities in Downtown Colorado Inc. Plan</p>	High	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> <li>• Downtown Business Association</li> <li>• DoLA</li> </ul>	<ul style="list-style-type: none"> <li>• State Historical Funds</li> <li>• Bayfield</li> <li>• DoLA –circuit rider Colorado Main St. Program</li> <li>• Bayfield Chamber</li> <li>• USDA – Business &amp; Industry loans</li> <li>• Downtown Colorado Inc.</li> </ul>	<p>Year 1 – \$75K grant (\$25K local match)</p> <p>Year 2 - \$50Kgrant \$50K local</p>	1 part-time coordinator	<ul style="list-style-type: none"> <li>• Complete branding effort for community.</li> <li>• Completed Downtown Colorado Inc assessment.</li> <li>• Implement DCI priority recommendations.</li> <li>• Comprehensive street and sidewalk renewal.</li> <li>• Beautification projects on Mill Street including signage, historic plaques, benches &amp; trash containers.</li> <li>• Increase amenities for tourism.</li> <li>• Improved appearance and pedestrian safety throughout business district.</li> </ul>
<p><b>4. Business Development:</b> Determine Feasibility of Industrial Business Park Locations &amp; Infrastructure</p>	High	<ul style="list-style-type: none"> <li>• <b>La Plata Economic Alliance</b></li> <li>• Durango Industrial Development Foundation</li> <li>• La Plata County</li> <li>• City of Durango</li> </ul>	<ul style="list-style-type: none"> <li>• EDA</li> <li>• DoLA</li> <li>• Bank participation</li> <li>• DIFF</li> <li>• County</li> <li>• Alliance</li> <li>• Region 9 EDD</li> </ul>	Up to \$27,500 from EDA matched 50/50 by Alliance	Undetermined	<ul style="list-style-type: none"> <li>• Determine demand for an industrial park, price point and roadmap.</li> <li>• Airport Business Park will continue to pursue conceptual planning &amp; development processes.</li> <li>• Determine feasibility of sites.</li> <li>• Alliance worked with City and County on La Posta Road study.</li> </ul>
<p><b>5. Business Development:</b> Explore/Pursue Major Employer with Primary Jobs in Bayfield</p>	Med	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> <li>• La Plata County</li> <li>• La Plata Economic Alliance</li> <li>• Region 9 EDD</li> </ul>	<ul style="list-style-type: none"> <li>• Region 9 EDD</li> <li>• State &amp; federal funding sources</li> <li>• DoLA</li> <li>• Bayfield</li> <li>• OEDIT</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Pursue major employer for Bayfield.</li> <li>• Identify prospective employers, explore potential sites &amp; structure favorable leases.</li> <li>• Average salaries would be well over 125% of local average.</li> </ul>

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<p><b>6. Business Development:</b> Recruit National Chain Retail Stores to Bayfield</p>	Low	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> <li>• Region 9 EDD</li> <li>• Bayfield Chamber</li> <li>• Area businesses</li> <li>• Gem Village</li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield</li> <li>• La Plata Economic Development Alliance (Alliance)</li> <li>• CDOT</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Increase town tax revenue &amp; address substantial source of retail marketing leakage.</li> <li>• Hire retail consulting firm.</li> <li>• Explore potential sites &amp; structure favorable leases.</li> <li>• Town of Bayfield is conducting a visioning exercise to determine direction and character of community before recruitment.</li> <li>• Downtown Colorado Inc. recommendation.</li> </ul>
<p><b>7. Business Development:</b> Revitalize Downtown Ignacio</p>	High	<ul style="list-style-type: none"> <li>• <b>Town of Ignacio</b></li> <li>• DoLA</li> <li>• Southern Ute Indian Tribe</li> <li>• Ignacio Chamber</li> </ul>	<ul style="list-style-type: none"> <li>• DoLA –Main Street grants</li> <li>• Ignacio</li> <li>• Downtown Colorado Inc.</li> <li>• Ignacio Chamber</li> <li>• School Bond</li> </ul>	<p>Year 1 -\$75K grant (\$25K local match)</p> <p>Year 2 - \$50Kgrant \$50K local</p>	1 part-time position for 2 years	<ul style="list-style-type: none"> <li>• Design streetscape plan per assessment recommendations.</li> <li>• Seek grants.</li> <li>• Implement first steps of IACAP project at Ute Street one-way.</li> <li>• Sustain downtown businesses.</li> <li>• Promote Business façade improvement loan program.</li> <li>• Replace and update Welcome signage.</li> <li>• Complete on-going priorities for downtown revitalization and beautification.</li> </ul>
<p><b>8. Education:</b> Build new Southern Ute Head start Facility</p>	Low	<ul style="list-style-type: none"> <li>• <b>Southern Ute Indian Tribe</b></li> <li>• SUCAP</li> </ul>	<ul style="list-style-type: none"> <li>• SUCAP</li> <li>• Southern Ute Tribe</li> <li>• USDA –Community Facilities</li> <li>• EZ Tax credits</li> <li>• Head State facilities grant</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Capital Campaign to raise funds.</li> <li>• Construct new Head start facility to replace 100 year old building.</li> <li>• Building site under consideration.</li> </ul>

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<p><b>9. Education:</b> Complete Geo Physical Sciences Building</p>	Med	<ul style="list-style-type: none"> <li>• <b>Fort Lewis College</b></li> </ul>	<ul style="list-style-type: none"> <li>• FLC Foundation</li> <li>• Co. Dept. of Education</li> </ul>	\$35M	Undetermined	<ul style="list-style-type: none"> <li>• Complete construction in 2016.</li> <li>• Provide state-of-the-art laboratories, research spaces and classrooms.</li> <li>• Increase student enrollment in STEM fields (Science, Technology, Engineering, and Mathematics).</li> <li>• Increase FLC's competitive advantage in student &amp; staff recruitment.</li> </ul>
<p><b>10. Education:</b> Construction of New Primary School Facility in Bayfield</p>	Low	<ul style="list-style-type: none"> <li>• <b>Bayfield School District</b></li> <li>• Town of Bayfield</li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield School District</li> <li>• BEST grant</li> <li>• Town</li> <li>• Co. Dept. of Education</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Gain voter approval in Nov. 2016 for construction.</li> <li>• Apply for BEST grant.</li> <li>• Have 40 acre site available.</li> <li>• Identify current Downtown School site's future uses.</li> </ul>

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<p><b>11. Education:</b></p> <p>Increase Enrollment &amp; Course Offerings for SW Colorado Community College</p>	Low	<ul style="list-style-type: none"> <li>• <b>Southwest Colorado Community College</b></li> <li>• Area School Districts</li> </ul>	<ul style="list-style-type: none"> <li>• State funding</li> <li>• Pueblo Comm. College system</li> <li>• Area high schools</li> <li>• Private &amp; public donations</li> <li>• Student fees</li> </ul>	Undetermined	Retain jobs at Mancos & Durango campus'	<ul style="list-style-type: none"> <li>• Create "campus without walls" to deliver curriculum in community locations. (Manna, Durango High School etc.)</li> <li>• Increase early college courses available to students studying concurrently.</li> <li>• Reach FTE enrollment of 550 students across East and West campus'.</li> <li>• Seamless college system that complements four-year institutions &amp; allows for students to progress between institutions.</li> <li>• Strengthen partnerships with businesses, school districts &amp; industry.</li> <li>• Provide technical &amp; vocational opportunities that result in local workforce preparation &amp; advancement.</li> <li>• Develop local fundraising.</li> <li>• Increase offerings of hybrid and video conferencing courses to reach more students.</li> </ul>
<p><b>12. Health &amp; Human Services:</b></p> <p>Build Dental Health Care &amp; Education for Adults</p>	Low	<ul style="list-style-type: none"> <li>• <b>AXIS Health Systems</b></li> <li>• San Juan Basin Health Dental Clinic</li> <li>• Mercy Regional Medical Center</li> <li>• Community Health Action Coalition</li> </ul>	<ul style="list-style-type: none"> <li>• Area dentists</li> <li>• State funding</li> <li>• County</li> <li>• Healthy Lifestyles La Plata</li> <li>• HIRSA grant for oral health</li> </ul>	Undetermined	Create dental positions to meet demand	<ul style="list-style-type: none"> <li>• Implement reduced fee dental care program that begins with adult clients.</li> <li>• Explore recruitment to meet needs of seniors needing dental care.</li> </ul>

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<p><b>13. Health &amp; Human Services:</b></p> <p>Construct Hospice Care Facility &amp; Patient/ Family Residence</p>	Low	<ul style="list-style-type: none"> <li>• <b>Mercy Health Foundation</b></li> <li>• Mercy Home Health &amp; Hospice</li> <li>• Mercy Regional Medical Center</li> <li>• Centura Health</li> </ul>	<ul style="list-style-type: none"> <li>• CDBG funding – Region 9 EDD</li> <li>• Fundraising Campaign</li> <li>• DoLA</li> </ul>	\$4 Million	15 positions for facility but some shared with hospital	<ul style="list-style-type: none"> <li>• Construct Mercy Regional Medical Center Hospice facility adjacent to the hospital.</li> <li>• Provide short-term housing for families of Mercy Regional Medical Center patients.</li> </ul>
<p><b>14. Health &amp; Human Services:</b></p> <p>Create a Health Information Exchange</p>	Low	<ul style="list-style-type: none"> <li>• Mercy Regional Medical Center</li> <li>• Axis Health</li> <li>• Durango Network</li> <li>• CORHIO</li> </ul>	<ul style="list-style-type: none"> <li>• CORHIO</li> <li>• Mercy Regional Medical Center</li> <li>• Area providers &amp; hospitals</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Complete upgrade of electronic health record systems.</li> <li>• Create a safe &amp; secure electronic platform that enables providers and hospitals to share patient information that improves care coordination &amp; controls costs.</li> <li>• HIE (health information exchange) and EMR (electronic medical record) connected for 98% of medical communities in Southwest Colorado via grant to Mercy Health Foundation.</li> </ul>
<p><b>15. Health &amp; Human Services:</b></p> <p>Establish Medical Research Program at Mercy Regional Medical Center</p>	Low	<ul style="list-style-type: none"> <li>• <b>Mercy Regional Medical Center</b></li> <li>• Fort Lewis College</li> <li>• Area higher education providers</li> <li>• Southern Ute Indian Tribe</li> </ul>	<ul style="list-style-type: none"> <li>• Mercy Regional Medical Center</li> <li>• Southern Ute Indian Tribe</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Elevate medical center credibility by establishing program where physicians can get involved in research and publication of projects.</li> <li>• Increase retention &amp; high quality reputation.</li> <li>• Provide opportunities for student internships, undergraduate research, and faculty research through Fort Lewis College.</li> </ul>

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<p><b>16. Health &amp; Human Services:</b></p> <p>Expand Mercy Regional Telemedicine Services</p>	Med	<ul style="list-style-type: none"> <li>• <b>Mercy Regional Medical Center</b></li> <li>• Local health providers &amp; physicians</li> <li>• Tele-communications/ Internet Service Providers</li> <li>• Pagosa Springs Medical Center</li> <li>• Axis Health System</li> </ul>	<ul style="list-style-type: none"> <li>• Grants</li> <li>• User charges</li> <li>• Fast Track fiber runs by hospital site</li> <li>• Region 9 EDD</li> <li>• SWCCOG</li> </ul>	Undetermined	Increase the current number of Mercy employees (about 1,200)	<ul style="list-style-type: none"> <li>• Provide medical outreach to rural areas of region via telephone &amp; internet.</li> <li>• Provide trainings for medical personnel.</li> <li>• Provide telemedicine link between Axis to enhance access to emergency assessments.</li> <li>• Mercy telemedicine for cardiology established at Pagosa Springs Medical Center.</li> <li>• Outreach clinics being explored at SW Memorial, Cortez with Mercy Regional Medical Center.</li> <li>• Develop Mercy into the regional hub for tele-medical allowing high quality coverage in a large, rural, geographic area.</li> </ul>
<p><b>17. Health &amp; Human Services:</b></p> <p>Implementation of La Plata County Behavioral Health Plan</p>	Low	<ul style="list-style-type: none"> <li>• <b>Citizens Health Action Coalition</b></li> <li>• Axis Health Systems</li> <li>• SWCAHEC</li> <li>• SJBDH</li> <li>• CO State University Extension Program</li> <li>• La Plata Youth Services</li> </ul>	<ul style="list-style-type: none"> <li>• CHAC funded through March 31, 2016 from TCHF</li> <li>• State &amp; Federal funding sources</li> <li>• Private industry &amp; medical partners</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Seek funding for implementation.</li> <li>• Provide community education on the Eight Dimensions of Wellness.</li> <li>• Reduce Stigma associated with behavioral health.</li> <li>• Increase access to integrated health care.</li> <li>• Decrease normalization of alcohol and drugs in the community.</li> </ul>

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<b>18. Health &amp; Human Services:</b>  Network with Major Medical Facility to Provide Neurological Services	Low	<ul style="list-style-type: none"> <li>• Catholic Health Initiatives</li> <li>• Mercy Regional Medical Center</li> </ul>	<ul style="list-style-type: none"> <li>• Mercy Regional Medical Center</li> <li>• Grants &amp; donations</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Create partnership with Neurological clinics by robotic device technology.</li> <li>• Establish protocols to implement program and better assist patients.</li> </ul>
<b>19. Health &amp; Human Services:</b>  Promote “Connect for Health” Insurance Marketplace & Expansion of Medicaid	Low	<ul style="list-style-type: none"> <li>• <b>Community Health Action Coalition</b></li> <li>• Durango Chamber</li> <li>• San Juan Basin Health Dept.</li> </ul>	<ul style="list-style-type: none"> <li>• Healthy Lifestyles La Plata</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Provide education on the development of the Connect for Health Colorado.</li> <li>• Increase insurance enrollment and/or decrease number of uninsured.</li> <li>• Promote worksite wellness.</li> <li>• Mercy Employee Wellness/insurance incentive program established.</li> </ul>
<b>20. Housing;</b>  Analyze Housing Issues within the City of Durango	Med	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> <li>• Regional Housing Alliance</li> <li>• Fort Lewis College</li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> </ul>	Undetermined	N/A	<ul style="list-style-type: none"> <li>• Analyze &amp; establish policies, funding, and regulatory mechanisms to foster development of affordable/attainable housing &amp; public improvements in support of housing.</li> <li>• Establish partnership with Fort Lewis College focusing on college housing issues.</li> </ul>
<b>21. Housing:</b>  Complete Rock Creek Housing Project in Ignacio	High	<ul style="list-style-type: none"> <li>• <b>Town of Ignacio</b></li> <li>• Regional Housing Alliance</li> <li>• Southern Ute Indian Tribe</li> <li>• Habitat for Humanity</li> </ul>	<ul style="list-style-type: none"> <li>• Ignacio</li> <li>• DoLA</li> </ul>	Undetermined	Construction jobs during project	<ul style="list-style-type: none"> <li>• Develop 60 units on 5.5 Acres.</li> <li>• Determine feasibility of product types for development.</li> <li>• Solicit development partner.</li> <li>• Secure funding and commence construction.</li> </ul>



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<b>22.Housing:</b> Complete Fox Farm Village in Bayfield	Med	<ul style="list-style-type: none"> <li>Town of Bayfield</li> <li><b>Habitat for Humanity of La Plata County</b></li> </ul>	<ul style="list-style-type: none"> <li>Colorado Dept. of Housing</li> <li>DoLA</li> <li>Habitat ReStore and donations</li> </ul>	@\$720K per 4 units	Undetermined	<ul style="list-style-type: none"> <li>Complete final 18 homes for project at the rate of 2 to 4 units (duplex) a year.</li> <li>Meet workforce housing needs.</li> </ul>
<b>23.Housing:</b> Develop Supportive Housing Project	Low	<ul style="list-style-type: none"> <li><b>Regional Housing Alliance</b></li> <li>Volunteers of America</li> <li>Housing Solutions of the SW</li> <li>La Plata County</li> </ul>	<ul style="list-style-type: none"> <li>VA-HUD Vash Vouchers</li> <li>State, federal &amp; local funding</li> <li>Medicaid</li> <li>TANF</li> </ul>	\$8 Million	36 construction jobs 10 permanent FTE	<ul style="list-style-type: none"> <li>Create up to 30 additional supportive housing opportunities (units) for veterans and homeless families and individuals.</li> <li>Increase perceptions of safety in downtown shopping district.</li> <li>Reduce local cost for emergency services.</li> <li>Lumien Apt Phase II of 40 units planned.</li> </ul>
<b>24.Housing:</b> Make Energy Efficiency Improvements on 160 Homes	Low	<ul style="list-style-type: none"> <li>4CORE</li> <li>Housing Solutions</li> <li>Housing Resources of Western Colorado</li> </ul>	<ul style="list-style-type: none"> <li>City of Durango</li> <li>EPA</li> <li>Utility Rebates</li> <li>Dept. of Energy</li> <li>Business support</li> </ul>	Dependent on organizational budgets	Create jobs in energy audit sector.	<ul style="list-style-type: none"> <li>Improve health and Safety issues in homes.</li> <li>Reduce utility costs.</li> <li>Improve health.</li> <li>Reduce consumption of energy.</li> <li>Build affordable energy efficient homes.</li> </ul>
<b>25.Housing:</b> Develop Workforce Housing	High	<ul style="list-style-type: none"> <li><b>Regional Housing Alliance</b></li> <li>La Plata Homes Fund</li> <li>La Plata County</li> <li>City of Durango</li> </ul>	<ul style="list-style-type: none"> <li>DoLA</li> <li>CHFA</li> <li>Co Division of Housing</li> <li>Private Activity Bonds</li> <li>CDFI</li> </ul>	\$25 Million	120 construction jobs  30 permanent FTE	<ul style="list-style-type: none"> <li>Create up to 100 affordable housing opportunities by 2020 in La Plata County.</li> </ul>

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<p><b>26. Housing:</b></p> <p>Provide Second Mortgage Loans for Low &amp; Moderate Families</p>	Med	<ul style="list-style-type: none"> <li>• <b>La Plata Homes Fund</b></li> <li>• Regional Housing Alliance</li> <li>• Habitat for Humanity</li> <li>• La Plata County</li> <li>• City of Durango</li> </ul>	<ul style="list-style-type: none"> <li>• CDFI</li> <li>• CDBG</li> <li>• Private contributions</li> <li>• City of Durango</li> <li>• La Plata County</li> </ul>	\$20K to \$50K per unit	Workforce recruitment/retainment	<ul style="list-style-type: none"> <li>• Create affordable home ownership opportunities.</li> <li>• Explore ways to meet changing housing needs of aging population.</li> <li>• Provide up to 25 loans of \$350K annually.</li> <li>• Expand program to five county region in 2016.</li> </ul>
<p><b>27. Land Use:</b></p> <p>Create Character Districts within the City of Durango</p>	Low	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> </ul>	\$25K	N/A	<ul style="list-style-type: none"> <li>• The Durango City Council has designated 11 Character Districts with City limits.</li> <li>• Most of the Character District are existing neighborhoods that have improvement potential with the City of Durango.</li> </ul>
<p><b>28. Land Use:</b></p> <p>Revise the City of Durango Sign Code</p>	Med	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> </ul>	\$10K	N/A	<ul style="list-style-type: none"> <li>• Durango Sign Code has not been updated since 1989.</li> <li>• The Sign Code regulates all commercial, public &amp; residential signage within the City of Durango.</li> </ul>
<p><b>29. Land Use:</b></p> <p>Revise &amp; Update the La Plata County Land Use Code</p>	High	<ul style="list-style-type: none"> <li>• <b>La Plata County</b></li> </ul>	<ul style="list-style-type: none"> <li>• County</li> </ul>	N/A	N/A	<ul style="list-style-type: none"> <li>• Clarify &amp; simplify existing land use code.</li> <li>• Explore county permitting process to identify bottlenecks for businesses building or locating in the County.</li> <li>• Develop process to reduce bottlenecks &amp; streamline process.</li> <li>• Install improved database application to simplify process.</li> </ul>

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<b>30. Land Use:</b> Revise & Update the Town of Bayfield Comprehensive Plan	High	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield</li> <li>• DoLA</li> </ul>	\$100K	N/A	<ul style="list-style-type: none"> <li>• Creates a shared vision for future development in the community.</li> <li>• Established goals to guide planning in the coming years.</li> </ul>
<b>31. Land Use:</b> Revise & Update the Town of Bayfield Land Use Code	Med	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield</li> </ul>	N/A	N/A	<ul style="list-style-type: none"> <li>• Revise land use code for consistency with the Comprehensive Plan.</li> </ul>
<b>32. Land Use:</b> Update the City of Durango Comprehensive Plan	High	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• DoLA</li> </ul>	\$150K	N/A	<ul style="list-style-type: none"> <li>• Provides the vision &amp; framework for future development in and adjacent to the City of Durango.</li> <li>• Establishes policies &amp; strategies to guide planning in and adjacent to the City.</li> </ul>
<b>33. Land Use:</b> Update the La Plata County Comprehensive Plan	High	<ul style="list-style-type: none"> <li>• <b>La Plata County Planning Commission</b></li> <li>• La Plata County</li> </ul>	<ul style="list-style-type: none"> <li>• County</li> </ul>	Undetermined	N/A	<ul style="list-style-type: none"> <li>• Establish a framework for long-range planning for County.</li> <li>• Creates a shared vision for future development in the community.</li> <li>• Recognizes diverse perspectives on land use and property rights.</li> <li>• Established goals to guide planning in the coming years.</li> </ul>
<b>34. Parks &amp; Recreation:</b> Continue Development of Animas River Trail	Med	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> <li>• CDOT</li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• CDOT</li> <li>• Colorado State Trails Program</li> </ul>	\$4.120M	Construction jobs retained	<ul style="list-style-type: none"> <li>• 32<sup>nd</sup> Street to Oxbox Park &amp; Preserve Design &amp; Construction.</li> <li>• Santa Rita to CR 210 design &amp; construction.</li> </ul>

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<b>Project</b>	<b>Rank</b>	<b>Primary Partners</b>	<b>Funding Resources</b>	<b>Cost Estimate</b>	<b>Jobs</b>	<b>Outcomes &amp; Impacts</b>
<b>35.Parks &amp; Recreation:</b> Continue Development of SMART 160 Trail in Durango	Med	<ul style="list-style-type: none"> <li>• City of Durango</li> <li>• CDOT</li> <li>• FHWA</li> <li>• La Plata County</li> <li>• BLM</li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• CDOT</li> <li>• FHWA</li> <li>• County</li> <li>• FTA 5320 grant</li> </ul>	\$11.5M	Construction jobs retained	<ul style="list-style-type: none"> <li>• Build Crader section.</li> <li>• Design, environmental &amp; ROW plans for Animas River Trail to Farmington Hill.</li> <li>• Preliminary design Farmington Hill to future 550/160 Interchange.</li> </ul>
<b>36.Parks &amp; Recreation:</b> Develop Park, Open Space & Trails Master Plan in Bayfield	Low	<ul style="list-style-type: none"> <li>• Town of Bayfield</li> <li>• La Plata County</li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield</li> <li>• DoLA</li> <li>• Gates Foundation</li> <li>• GoCO</li> <li>• Conservation Trust</li> </ul>	Undetermined	Related construction jobs	<ul style="list-style-type: none"> <li>• Extend pedestrian/bike trail to include Homestead Trails &amp; Gem Village.</li> <li>• Develop trails between Forest Lakes &amp; Ignacio.</li> <li>• Increase recreational &amp; healthy amenities in community.</li> <li>• Complete final design for Joe Stephenson Park.</li> <li>• Explore ditch-to-trail easements for trail development.</li> </ul>
<b>37.Parks &amp; Recreation:</b> Develop & Open Lake Nighthorse for Recreation	Med	<ul style="list-style-type: none"> <li>• City of Durango</li> <li>• Bureau of Reclamation</li> <li>• La Plata County</li> <li>• State of Colorado</li> <li>• S. Ute &amp; Ute Mt Ute Tribes</li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• Bureau of Reclamation</li> <li>• County</li> <li>• Community</li> <li>• National Guard</li> </ul>	\$5.635M	Consultant & construction jobs	<ul style="list-style-type: none"> <li>• Implement Lake Nighthorse Recreation Master Plan for phased project.</li> <li>• Initiation of development pending IGA with BOR.</li> </ul>
<b>38. Public Infrastructure:</b> City of Durango Water System Expansion	Med	<ul style="list-style-type: none"> <li>• City of Durango</li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• User fees</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Water main extension construction for treatment plant.</li> <li>• Construct pipelines to serve future Ridges Basin Water treatment plant from Ridges Basin dam.</li> <li>• Complete conceptual design for raw water outlet pipeline.</li> </ul>

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<p><b>39.Public Infrastructure:</b> Complete Federal Courthouse Remodel Project</p>	High	<ul style="list-style-type: none"> <li>• <b>La Plata County</b></li> <li>• U.S. General Services Administration</li> </ul>	<ul style="list-style-type: none"> <li>• County general fund</li> <li>• U.S. General Services Administration</li> </ul>	\$5.3 Million	Undetermined	<ul style="list-style-type: none"> <li>• Address existing courtroom and space needs of the Sixth Judicial District plus relocate federal courthouse facility to better serve current needs.</li> <li>• La Plata County negotiated with the General Services Administration to lease space for use by the U.S. District Court, U.S. Probation and U.S. Marshal.</li> <li>• Remodel basement for District Attorney office to bring them back into building.</li> </ul>
<p><b>40.Public Infrastructure:</b> Implement County Facilities Master Plan</p>	Med	<ul style="list-style-type: none"> <li>• <b>La Plata County</b></li> </ul>	<ul style="list-style-type: none"> <li>• County general fund</li> </ul>	Undetermined	N/A	<ul style="list-style-type: none"> <li>• Facility Master Plan completed to accommodate future space needs.</li> <li>• Property purchased and remodeled for County offices on E. 2<sup>nd</sup> Ave.</li> <li>• Purchased building in Durango Tech Center for staff consolidation including: Building and Planning Departments and Dept. of Human Services.</li> <li>• Considering additional implementation strategies.</li> </ul>

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<b>41. Public Infrastructure:</b>  Remodel Jail & Sheriff Offices	Med	<ul style="list-style-type: none"> <li>• <b>La Plata County</b></li> </ul>	<ul style="list-style-type: none"> <li>• County</li> </ul>	\$480K for Jail and Sheriff Offices \$364K for jail control room and new camera system.	1 job lost due to efficiencies	<ul style="list-style-type: none"> <li>• Remodel space within the jail wings to accommodate prisoners housed in original jail building.</li> <li>• Build new control center and camera system in new jail wings to create more efficient prisoner supervision and more efficient working areas for Sheriff operations.</li> </ul>
<b>42. Public Infrastructure:</b>  Development of Southwest Regional Recycling Facility (SRRF)	Med	<ul style="list-style-type: none"> <li>• <b>Phoenix Recycling</b></li> <li>• San Juan Basin Recycling Association</li> <li>• RRP LLC</li> <li>• SW Colorado Council of Governments (SWCCOG)</li> </ul>	<ul style="list-style-type: none"> <li>• County</li> <li>• SWCCOG</li> <li>• SJBRA</li> <li>• RREO funds</li> <li>• 4CORE</li> <li>• Private sector</li> <li>• Region 9 EDD</li> </ul>	\$2.5 Million	Undetermined	<ul style="list-style-type: none"> <li>• Explore regional partners to increase recycling throughout county and region.</li> <li>• Diversify waste recycling options.</li> <li>• New site will be needed for expansion beyond City single stream efforts.</li> <li>• Twenty-nine acre site secured for development of materials recovery facility.</li> <li>• Build off SWCCOG Waste Study 2014.</li> <li>• Design processing facility to serve region to centralize recycling and increase economies of scale.</li> </ul>

**LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016**

<b>Project</b>	<b>Rank</b>	<b>Primary Partners</b>	<b>Funding Resources</b>	<b>Cost Estimate</b>	<b>Jobs</b>	<b>Outcomes &amp; Impacts</b>
<b>43.Public Infrastructure:</b>  Durango Intermodal Facility (Project Live)	Low	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> </ul>	<ul style="list-style-type: none"> <li>• SB228 funds</li> <li>• Durango</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Construction intermodal parking structure to enhance existing Transit Center that includes: Secure, covered &amp; heated bicycle storage; and 12 charging stations for electric vehicles.</li> <li>• Serve as a park-n-ride for regional transit commuters and interstate riders.</li> <li>• Structure roof will include photovoltaic panels to generate enough power to fully offset all electricity costs of the Transit Center &amp; intermodal structure.</li> </ul>
<b>44.Public Infrastructure:</b>  Expand Domestic Water System for East La Plata County	Med	<ul style="list-style-type: none"> <li>• <b>LAPLAWD</b></li> <li>• Pine River Irrigation District</li> <li>• La Plata County</li> <li>• Town of Bayfield</li> <li>• Southern Ute Indian Tribe</li> </ul>	<ul style="list-style-type: none"> <li>• Water rights</li> <li>• USDA funding</li> <li>• BBC Research &amp; Consulting</li> <li>• Southern Ute Indian Tribe</li> <li>• CWCB</li> <li>• DoLA</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Town of Bayfield and LAPLAWD Joint Water Treatment Facility under construction.</li> <li>• Anticipated completion date April 2016.</li> <li>• LAPLAWD has constructed first phase of water distribution line to rural area.</li> <li>• LAPLAWD plans to extend water line through Gem Village back to CR 509, completing loop in water system.</li> </ul>
<b>45.Public Infrastructure:</b>  Explore Potential Industrial Park Locations for Bayfield	Low	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield</li> <li>• Alliance</li> </ul>	Undetermined	N/A	<ul style="list-style-type: none"> <li>• Explore potential sites in East Bayfield &amp; Gem Village.</li> <li>• Expand industrial overlay in Gem Village.</li> </ul>

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<p><b>46. Public Infrastructure:</b> Explore Improvements &amp; Possible Relocation of Multi-Agency Gun Range</p>		<ul style="list-style-type: none"> <li>• <b>La Plata County</b></li> <li>• City of Durango</li> </ul>	<ul style="list-style-type: none"> <li>• County</li> <li>• Durango</li> <li>• DoLA planning grant</li> </ul>	\$450K split by City and County	N/A	<ul style="list-style-type: none"> <li>• Facility to be shared with local, state and federal agencies.</li> <li>• Explore relocation to less populated area.</li> <li>• Conduct feasibility study for potential sites, stakeholders and training needs.</li> </ul>
<p><b>47. Public Infrastructure:</b> Identify &amp; Improve Accessibility for Persons with Disabilities</p>	Med	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> </ul>	<ul style="list-style-type: none"> <li>• FTA 5304</li> <li>• CDOT</li> </ul>	Undetermined	Construction jobs Consultant Hired for ADA Transition Plan	<ul style="list-style-type: none"> <li>• Improve access to city facilities &amp; infrastructure through ADA Transition Plan.</li> <li>• N. Main ADA Handicapped Ramp project. (17<sup>th</sup> to 33<sup>rd</sup> St.)</li> <li>• Implementation of SRTS Needham Connect including improved sidewalks &amp; ADA ramps.</li> </ul>
<p><b>48. Public Infrastructure:</b> Implement North Main Mobility Plan Phases</p>		<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> <li>• <b>Co. Dept. of Transportation</b></li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• CDOT</li> <li>• State &amp; federal grant opportunities</li> </ul>	Undetermined	In-direct job creation & retention	<ul style="list-style-type: none"> <li>• Improvements to enhance mobility, improve safety, &amp; increase walking and biking.</li> <li>• Encourage redevelopment and improve gateway to community.</li> <li>• Re-stripe N. Main to create bike lanes.</li> <li>• Widen sidewalks and improve pedestrian crossings.</li> <li>• Improve and add wayfinding signage.</li> <li>• Complete N. Main Character Analysis &amp; Development Assessment</li> </ul>



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<b>Project</b>	<b>Rank</b>	<b>Primary Partners</b>	<b>Funding Resources</b>	<b>Cost Estimate</b>	<b>Jobs</b>	<b>Outcomes &amp; Impacts</b>
<b>49. Public Infrastructure:</b> Install Scrubber Recycle System in Railroad Roundhouse	Low	<ul style="list-style-type: none"> <li>• <b>Durango &amp; Silverton Narrow Gauge Railroad</b></li> <li>• Train Smoke Mitigation Task Force</li> </ul>	<ul style="list-style-type: none"> <li>• San Juan Resource Conservation District Council</li> <li>• Durango</li> <li>• Railroad</li> <li>• EDA</li> <li>• Community fundraising</li> <li>• USDA funds</li> </ul>	At least \$1.5M	N/A	<ul style="list-style-type: none"> <li>• Update design &amp; engineering costs.</li> <li>• Construct scrubber system in roundhouse &amp; over ash pit.</li> <li>• Reduce coal emissions from Train(s).</li> </ul>
<b>50. Public Infrastructure:</b> Installation of Solar Arrays at City Facilities	Low	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> <li>• La Plata Electric</li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> </ul>	Undetermined	Related installation jobs	<ul style="list-style-type: none"> <li>• Install solar on city water treatment plan, recycle center and Cemetery.</li> </ul>
<b>51. Public Infrastructure:</b> Install Water Re-use System at Wastewater Treatment Facility	Low	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield</li> </ul>	\$30K	Design & Construction jobs	<ul style="list-style-type: none"> <li>• Reduced use of treated potable water for Wastewater Treatment Plant maintenance.</li> </ul>
<b>52. Public Infrastructure:</b> Municipal Wastewater Treatment System & Plant Improvements in Durango	High	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• State Revolving Loan Funds (SRF)</li> </ul>	Up to \$68M	Undetermined	<ul style="list-style-type: none"> <li>• Reconstruct Santa Rita Plant.</li> <li>• Issue bonds to be paid off using user fee revenues collected by the sewer utility.</li> </ul>
<b>53. Public Infrastructure:</b> Replace Greenmount Parks Shop	Low	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> </ul>	\$2.200M	Design & construction jobs	<ul style="list-style-type: none"> <li>• Removal &amp; replacement of Parks office and shop. (9,460 sq foot facility).</li> </ul>

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<p><b>54. Public Infrastructure:</b> Rural Water System for West Side of County</p>	Med	<ul style="list-style-type: none"> <li>• <b>La Plata West Water Company</b></li> <li>• SW Water Conservancy District</li> <li>• Animas/La Plata Water Conservation District</li> <li>• La Plata Water Conservancy District</li> <li>• Southern Ute Indian Tribe</li> <li>• Ute Mountain Ute Indian Tribe</li> <li>• Lake Durango Water Authority</li> </ul>	<ul style="list-style-type: none"> <li>• Colorado Water Conservation Board</li> <li>• USDA</li> <li>• Southern Ute Indian Tribe</li> <li>• Ute Mt Ute Indian Tribe</li> <li>• San Juan RC &amp; D</li> <li>• State Water Fund</li> <li>• CDBG</li> <li>• DoLA</li> <li>• Colorado Water Resources and Power Development Authority</li> <li>• LPWWC</li> <li>• SWWCD</li> <li>• ALPWCD</li> <li>• LDWA</li> </ul>	Phase 1 estimated at \$3.85 to \$5 million	Construction related jobs	<ul style="list-style-type: none"> <li>• Goal is to create rural water system supplying water from Hesperus to the New Mexico state line.</li> <li>• Completed special district formation.</li> <li>• Complete project design and associated agreements providing for LDWA to provide treated water for initial LPWWA users.</li> <li>• Complete phased distribution system design for the LPWWA distribution system.</li> <li>• Sign up required number of property owners to participate.</li> </ul>
<p><b>55. Public Infrastructure:</b> Secure Site for La Plata County Multi-Use Events Center</p>	Med	<ul style="list-style-type: none"> <li>• <b>La Plata County</b></li> <li>• Bureau of Land Management</li> </ul>	<ul style="list-style-type: none"> <li>• USDA</li> <li>• County</li> <li>• Potential sponsorships &amp; grants</li> <li>• BLM</li> </ul>	Undetermined	Construction jobs	<ul style="list-style-type: none"> <li>• La Plata County has submitted a formal application for the BLM under the Recreation and Public Purposes Act to acquire property for the multi-events center and is currently in the administrative process with BLM.</li> <li>• Exploring possible Ewing Mesa location.</li> </ul>

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<b>56. Public Infrastructure:</b> South Durango Sanitation District Infrastructure Expansion	Med	<ul style="list-style-type: none"> <li>• <b>South Durango Sanitation District</b></li> <li>• San Juan Basin Health</li> <li>• Southern Ute Indian Tribe</li> <li>• Homeowners</li> </ul>	<ul style="list-style-type: none"> <li>• User fees</li> <li>• USDA</li> <li>• State of Colorado</li> <li>• Environmental Protection Agency</li> </ul>	Undetermined	Construction & contractor jobs	<ul style="list-style-type: none"> <li>• Expand sewer service to Koshak Mesa and Animas Airpark so that development can occur.</li> <li>• Complete necessary water, road &amp; infrastructure improvements to meet demands of usage and future growth.</li> </ul>
<b>57. Public Infrastructure:</b> Storm Drainage Improvements in Bayfield	Low	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield</li> <li>• FEMA</li> <li>• CWCB</li> <li>• DoLA</li> </ul>	\$1M	Design & construction jobs	<ul style="list-style-type: none"> <li>• Complete improvements identified in the Master Drainage Plan.</li> </ul>
<b>58. Public Infrastructure:</b> Storm Drainage Improvements in Durango	Low	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• Grant funds</li> <li>• FEMA</li> </ul>		Consultant/contractors	<ul style="list-style-type: none"> <li>• 13<sup>th</sup> St. from north Point Mall to Animas River.</li> <li>• N. Main Avenue inlet replacement.</li> <li>• 32<sup>nd</sup> St. &amp; Holly extended drainage basin.</li> <li>• Clovis Dr. storm drain improvements.</li> <li>• Crestview Ditch stabilization.</li> </ul>
<b>59. Public Infrastructure:</b> Storm Drainage Master Plan	Low	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• Grant funding</li> <li>• FEMA</li> </ul>	Phase I \$100K	Consultant	<ul style="list-style-type: none"> <li>• Phase I: Storm Drainage criteria &amp; submittal requirements.</li> </ul>
<b>60. Public Infrastructure:</b> Waterline Replacement & Water Isolation Value Project in Bayfield	Low	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield</li> <li>• DoLA</li> </ul>	\$500K	Design & construction jobs	<ul style="list-style-type: none"> <li>• Town awarded DoLA funds.</li> <li>• Project scheduled for bid in early 2016.</li> <li>• More reliable water service &amp; ability to better isolate sections of water system.</li> </ul>

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<p><b>61. Public/Private Lands:</b> Maintain Sustainability of Ponderosa Pine &amp; Pinon Forest</p>	Med	<ul style="list-style-type: none"> <li>• Colorado State Univ.</li> <li>• Colorado State Forest Service</li> <li>• US Forest Service</li> <li>• BLM</li> <li>• Fire Protection Districts</li> <li>• Southern Ute Indian Tribe</li> </ul>	<ul style="list-style-type: none"> <li>• National Fire Plan funds</li> <li>• Fire hazard mitigation contractors</li> <li>• Southwest Conservation Corps</li> <li>• Region 9 EDD</li> <li>• USDA if private land</li> <li>• Southern Ute Tribe</li> <li>• Timber Industry</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Fire risk is reduced and timber products industry is strengthened.</li> <li>• Improve forest health.</li> <li>• Control Pine Beetle infestation.</li> <li>• Reduce risk to life &amp; property &amp; protect watershed/community water supplies.</li> <li>• Defensible space education resulting in defensible space created around residences.</li> </ul>
<p><b>62. Telecommunications:</b> Enhance the Fiber Optic Backbone in Town of Bayfield</p>	Med	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> </ul>	<ul style="list-style-type: none"> <li>• Fiber internet companies</li> <li>• Wireless internet companies</li> <li>• Bayfield</li> <li>• DoLA</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• 100% high speed internet coverage.</li> <li>• 100 Mbps available for businesses.</li> </ul>

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Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p><b>63. Telecommunications:</b> Provide Rural Areas with High Speed Connections &amp; Fiber</p>	High	<ul style="list-style-type: none"> <li>• <b>SW Colorado Council of Governments</b></li> <li>• <b>La Plata Economic Alliance</b></li> <li>• Private Telecom Companies</li> <li>• Fort Lewis College</li> </ul>	<ul style="list-style-type: none"> <li>• DoLA</li> <li>• Municipalities</li> <li>• La Plata - \$260K set aside</li> <li>• USDA</li> <li>• Alliance</li> <li>• SWCCOG</li> <li>• Region 9 EDD</li> <li>• CAF</li> <li>• Private telecom companies</li> </ul>	\$75K DoLA grant and \$25K match SWCCOG partners	Undetermined	<ul style="list-style-type: none"> <li>• Development of redundant broadband telecommunications connections in communities for regional broadband expansion.</li> <li>• Fiber connection to airport and rural areas.</li> <li>• SWCCOG received broadband planning grant to develop operations/IT plan to better utilize SCAN Network—provide database of equipment.</li> <li>• Exploring partnerships with private firms for additional extensions.</li> <li>• Strengthen Local Technology Planning Team to assist with identifying demand for technology and fill service provider, &amp; infrastructure gaps.</li> <li>• Provide Internet Services to all Households in La Plata County</li> <li>• 100% high speed internet coverage by 2020.</li> <li>• Additional \$20-\$30 million annual in County GDP.</li> </ul>

**LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016**

<b>Project</b>	<b>Rank</b>	<b>Primary Partners</b>	<b>Funding Resources</b>	<b>Cost Estimate</b>	<b>Jobs</b>	<b>Outcomes &amp; Impacts</b>
<p><b>64. Transportation:</b> Add Additional Airline Flight(s) and Round Trip routes</p>	Med	<ul style="list-style-type: none"> <li>• <b>Durango/La Plata County Airport</b></li> <li>• Airport Commission</li> <li>• Air Carriers</li> <li>• La Plata Eco Dev. Alliance</li> <li>• La Plata County</li> <li>• City of Durango</li> <li>• Southern Ute Indian Tribe</li> </ul>	<ul style="list-style-type: none"> <li>• Private sector incentives</li> <li>• Federal Air Transportation grant</li> <li>• Local businesses</li> <li>• Local governments</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Expanded and enhanced regional air service.</li> <li>• Provide better access to East bound destinations.</li> <li>• Expand flight schedule.</li> <li>• Seek round trip route to Houston.</li> </ul>
<p><b>65. Transportation:</b> Complete Priority Durango Transportation Projects</p>	Med	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> <li>• CDOT</li> <li>• GRVP</li> </ul>	<ul style="list-style-type: none"> <li>• Durango</li> <li>• CDOT</li> <li>• GRVP</li> </ul>	\$23Million: Wilson Gulch	Consultant/ Construction jobs retained	<ul style="list-style-type: none"> <li>• US 160 Wilson Gulch Road extension.</li> <li>• E. 2<sup>nd</sup> Ave/College Dr. traffic signal.</li> <li>• College Dr &amp; E. 8<sup>th</sup> Ave. Traffic study.</li> <li>• Update 2030 Transportation Integrated Plan (2030 TRIP with Durango and County).</li> </ul>
<p><b>66. Transportation:</b> Complete Priority Highway Transportation Projects</p>	High	<ul style="list-style-type: none"> <li>• <b>CDOT</b></li> <li>• SW Regional Transportation Planning Commission – 4P Planning</li> </ul>	<ul style="list-style-type: none"> <li>• State, federal &amp; local funding</li> <li>• TAP</li> <li>• FASTER funds</li> <li>• FAST Federal Transportation legislation</li> </ul>	\$92M	Construction jobs retained	<ul style="list-style-type: none"> <li>• Add passing lanes between Bayfield and Durango US160 Mile post 96-99.</li> <li>• Add passing lanes between Elmore's to Ignacio SH 172 Milepost 9-19.</li> <li>• Widen shoulders and bridges SH 140 Mile Post 1-23.</li> <li>• US 550 Gap CR302 to Sunnyside Mile post 9-12.</li> <li>• SH140 Mile post 1-23.</li> <li>• US 160 Mile post 73-144 wildlife mitigation.</li> </ul>

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<p><b>67. Transportation:</b></p> <p>Complete Priority La Plata County Based Transportation Projects</p>	High	<ul style="list-style-type: none"> <li>• <b>La Plata County</b></li> <li>• CDOT</li> <li>• Durango</li> <li>• Bayfield</li> <li>• Ignacio</li> </ul>	<ul style="list-style-type: none"> <li>• State, federal &amp; local funding</li> <li>• Enhancement funds</li> <li>• RAMP</li> <li>• CDOT</li> <li>• SUIT</li> <li>• DoLA</li> </ul>	<p>\$2.1M CR 517            \$1.4M CR 318            \$6.4M SH172 signalization            \$1.8M Hwy160 Bayfield            \$350K CR 210            \$120K CR 302</p>	Construction jobs retained	<ul style="list-style-type: none"> <li>• SH 172/151 signalization &amp; intersection improvements.</li> <li>• Dry Creek Wildlife Crossing underway.</li> <li>• Design and reconstruct 8 tenths of a mile of CR 517 to urban standards and improve access.</li> <li>• CR 210 Boat ramp left turn lane, pending adoption of management plan by Durango.</li> <li>• CR 318 Mill and overlay of 3 miles section with almost 4,000 ave. daily trips.</li> <li>• CR 302-US 550 park &amp; ride.</li> <li>• Complete Marvel &amp; Ignacio Road &amp; Bridge equipment, storage, utility and site improvements.</li> <li>• Update 2030 Transportation Integrated plan (2030 TRIP with Durango &amp; County).</li> <li>• Bridge preventative maintenance projects.</li> </ul>
<p><b>68. Transportation:</b></p> <p>Connection of Pedestrian and ADA Facilities</p>	Low	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> <li>• CDOT</li> <li>• FTA</li> <li>• D&amp;SNGRR</li> </ul>	<ul style="list-style-type: none"> <li>• FTA 5317 Funding</li> </ul>	\$500K	Construction jobs	<ul style="list-style-type: none"> <li>• Improved access, safety, and connectivity.</li> </ul>

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<p><b>69. Transportation:</b></p> <p>Complete New Durango/La Plata County Airport Terminal &amp; Infrastructure</p>	High	<ul style="list-style-type: none"> <li>• <b>La Plata County</b></li> <li>• <b>City of Durango</b></li> <li>• <b>Durango/La Plata County Airport</b></li> <li>• CDOT - Aviation</li> <li>• FAA</li> <li>• City of Farmington</li> </ul>	<ul style="list-style-type: none"> <li>• County</li> <li>• Durango</li> <li>• CDOT-Aviation</li> <li>• Fed. Airport Improvement Funding</li> <li>• DoLA</li> <li>• Colorado Discretionary Aviation Grants</li> <li>• Airport passenger facility charge</li> <li>• Possible property tax increase</li> </ul>	Up to \$114 Million based on option chosen \$6-8M for new intersection	Undetermined	<ul style="list-style-type: none"> <li>• Study on regional economic and fiscal impacts of the airport.</li> <li>• Terminal vote expected in Nov. 2016.</li> <li>• Complete environmental assessment and conceptual design.</li> <li>• Complete Airport Master Plan Update.</li> <li>• Decision on best option, location and phasing of terminal project.</li> <li>• Potential new interested of Hwy 172 realigned to East by half mile.</li> </ul>
<p><b>70. Transportation:</b></p> <p>Construct Intersections for Bayfield Parkway/US 160 East &amp; West of Bayfield</p>	Low	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> <li>• County</li> <li>• CDOT</li> </ul>	<ul style="list-style-type: none"> <li>• CDOT</li> <li>• Bayfield</li> </ul>	Undetermined	Construction jobs retained	<ul style="list-style-type: none"> <li>• Develop Bayfield Parkway and US 160 east side intersection.</li> <li>• Bayfield, County, and CDOT have IGA Access Control Plan.</li> </ul>
<p><b>71. Transportation:</b></p> <p>Development of Commuter Trails between Durango &amp; Bayfield</p>	Low	<ul style="list-style-type: none"> <li>• Trails 2000</li> <li>• La Plata County</li> <li>• CDOT</li> <li>• Bayfield</li> </ul>	<ul style="list-style-type: none"> <li>• Municipalities</li> <li>• Grants</li> </ul>	Undetermined	Consultant/ Construction jobs retained	<ul style="list-style-type: none"> <li>• Acquire right of way for bike path from Bayfield to Homestead Trails.</li> <li>• Develop shared use path on CR 501.</li> <li>• Smart 160 Trail extensions to Three Springs.</li> </ul>
<p><b>72. Transportation:</b></p> <p>Expand Transit Connection Network</p>	Med	<ul style="list-style-type: none"> <li>• <b>Regional Transit Coordinating Council</b></li> <li>• Area governments</li> </ul>	<ul style="list-style-type: none"> <li>• Transit providers</li> <li>• Area governments</li> <li>• Transit Funding sources</li> <li>• SWCCOG</li> <li>• CDOT</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Focus on Park-n-ride locations.</li> <li>• Continue to work towards expanding and coordinating transit routes between communities.</li> </ul>



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<b>73. Transportation:</b> Improvements to Durango/ La Plata County Airport	Med	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> <li>• <b>La Plata County</b></li> </ul>	<ul style="list-style-type: none"> <li>• PFC Funds</li> <li>• CDAG Grant</li> <li>• GAG Grant</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Fog seal and stripping of Runway 3/21 to increase useful life of asset.</li> <li>• Purchase airfield generator.</li> <li>• Purchase snow removal equipment.</li> <li>• Modify AARF building and relocate VOR.</li> </ul>
<b>74. Transportation:</b> Improvements to 32nd Street Durango connecting to CR 250	Low	<ul style="list-style-type: none"> <li>• La Plata County</li> <li>• City of Durango</li> </ul>	<ul style="list-style-type: none"> <li>• County</li> <li>• Durango</li> </ul>	Undetermined	Construction jobs retained	<ul style="list-style-type: none"> <li>• Reconstruct CR 251 from Holly Ave. to CR 250 &amp; intersection of CR 251 &amp; 250 to urban standards.</li> <li>• Improved bike/pedestrian facilities.</li> <li>• Annexation by Durango upon completion.</li> </ul>
<b>75. Transportation:</b> Sustain Roadrunner Regional Bus Service	Low	<ul style="list-style-type: none"> <li>• <b>SUCAP – Roadrunner Transit</b></li> <li>• Regional Transit Coordinating Council</li> <li>• Durango Transit</li> </ul>	<ul style="list-style-type: none"> <li>• CDOT – FTA/FASTER</li> <li>• Transit Providers</li> <li>• Transit Funding sources</li> <li>• SW Regional Transportation Planning Commission</li> <li>• Area governments</li> <li>• Southern Ute Tribe</li> <li>• SWCCOG</li> </ul>	\$50K per year	N/A	<ul style="list-style-type: none"> <li>• Reduce traffic &amp; greenhouse gases.</li> <li>• Provide inter-city transportation for community members.</li> <li>• Coordinate existing transit services.</li> </ul>
<b>76. Transportation:</b> Pedestrian and Bicycle Improvements Around Needham Elementary in Durango	Low	<ul style="list-style-type: none"> <li>• <b>City of Durango</b></li> <li>• <b>CDOT</b></li> <li>• <b>FHWA</b></li> <li>• <b>Durango School District 9-R</b></li> </ul>	<ul style="list-style-type: none"> <li>• Safe Routes to Schools</li> <li>• CDOT</li> </ul>	Undetermined	Undetermined	<ul style="list-style-type: none"> <li>• Improve access &amp; safety for pedestrian &amp; bicycles around Needham Elementary including Arroyo Dr., Delwood Ave., Columbine Ave. San Juan and Needham Ct.</li> <li>• To be completed in 2016.</li> </ul>

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<b>77. Transportation:</b> Reconstruct CR 320 to Urban Standards	Low	<ul style="list-style-type: none"> <li>• <b>Town of Ignacio</b></li> <li>• Ignacio School District</li> <li>• La Plata County</li> </ul>	<ul style="list-style-type: none"> <li>• Ignacio</li> <li>• Ignacio School District</li> <li>• County</li> </ul>	Undetermined	Construction jobs retained	<ul style="list-style-type: none"> <li>• County road to be reconstructed to accommodate new school &amp; be annexed by Ignacio.</li> </ul>
<b>78. Transportation:</b> Replace Twin Bridges on Bayfield Parkway & Install Pedestrian Bike & Walking Underpass and Path Extension	Low	<ul style="list-style-type: none"> <li>• <b>Town of Bayfield</b></li> <li>• CDOT</li> </ul>	<ul style="list-style-type: none"> <li>• Bayfield</li> <li>• CDOT – committed \$1.647M</li> </ul>	\$4.4M	Construction jobs retained	<ul style="list-style-type: none"> <li>• Replace antiquated bridges crossing the Pine River.</li> <li>• Engineer has completed design for replacement.</li> <li>• Bayfield &amp; CDOT have executive IGA for Off System Bridge &amp; TAP funding.</li> </ul>

Approved this day 3/8/16

La Plata County Commission

  
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 Brad Blake, Chairperson