

DOLORES COUNTY COMMUNITY DEVELOPMENT ACTION PLAN UPDATE FOR 2018

| Project   | Rank | Primary Partners   | Funding Resources  | Cost Estimate | Jobs  | Outcomes & Impacts  |
|---|------|--|--|---------------|---|---|
| <p><b>1. Agriculture:</b></p> <p>Create Agri-Business Opportunities in County</p> <p>a. Recruit agricultural product processing facility</p> <p>b. Recruit hemp processing facility</p> | High | <ul style="list-style-type: none"> <li>• <b>Dolores County Development Corporation (DCDC)</b></li> <li>• Dove Creek</li> <li>• Dolores County</li> <li>• CSU Extension</li> <li>• Dove Creek Chamber</li> <li>• The Community Voice</li> </ul> | <ul style="list-style-type: none"> <li>• DoLA</li> <li>• CSU Extension</li> <li>• Region 9 EDD</li> <li>• USDA</li> <li>• DCDC</li> <li>• Economic Development Administration (EDA)</li> <li>• The Rico Center</li> <li>• Office of Economic Development (OEDIT)</li> <li>• Colorado First grants- SW Co. Comm. College</li> <li>• Rural Jumpstart</li> <li>• Opportunity Zones</li> </ul> | Undetermined  | Potential to increase ag jobs county above the 209 jobs counted in 2013 and 189 in 2016 | <ul style="list-style-type: none"> <li>• Fill incubator site at Weber Business Park</li> <li>• Work with CSU Research Facility in Pleasant View on projects</li> <li>• Pursue partnerships with Montezuma County's SW Farm Fresh program</li> <li>• Workforce development training grants &amp; other customized educational training programs</li> <li>• Support new jobs in County</li> </ul> |
| <p><b>2. Agriculture:</b></p> <p>Find Location &amp; Funding for Geothermal Community Greenhouse in Rico</p>  | Low  | <ul style="list-style-type: none"> <li>• <b>Town of Rico</b></li> <li>• Department of Agriculture (USDA)</li> <li>• CSU Extension</li> <li>• Small Business Dev. Center</li> </ul>   | <ul style="list-style-type: none"> <li>• USDA</li> <li>• The Rico Center</li> <li>• State &amp; Federal grants &amp; donations</li> <li>• SW Colorado Comm. College</li> </ul>   | Undetermined  | Unknown   | <ul style="list-style-type: none"> <li>• Create community garden with year-round production</li> <li>• Utilize available resource</li> <li>• Create community amenity to diversify the economy</li> </ul>   |

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| <p><b>3. Agriculture</b></p> <p>Develop Emergency Preparedness Evacuation Plan for Livestock</p>                       | High | <ul style="list-style-type: none"> <li>• <b>CSU Extension</b></li> <li>• Dolores County Dev. Corp.</li> <li>• Dolores County Area Ranchers</li> <li>• US Forest Service</li> <li>• Bureau of Land Mgt.</li> <li>• Colorado State Forest Service</li> </ul> | <ul style="list-style-type: none"> <li>• CSU Extension</li> <li>• Office of Emergency Mgt</li> <li>• County</li> <li>• Forest Service</li> <li>• BLM</li> <li>• FEMA</li> <li>• Public Land Agencies</li> <li>• Colorado Disaster Preparedness</li> <li>• Landowners</li> </ul> | Undetermined  | None expected  | <ul style="list-style-type: none"> <li>• Develop &amp; implement emergency evacuation procedures for livestock in the event of a large-scale emergency such as wildfire</li> <li>• Identify locations to house livestock and identify owners</li> <li>• Identify emergency feed storage, pasture options and needed equipment such as fencing</li> </ul>                         |
| <p><b>4. Business Development:</b></p> <p>Seek Development of Spa &amp; Campground to Utilize Geothermal Resources</p> | High | <ul style="list-style-type: none"> <li>• <b>Rico Geothermal Committee</b></li> <li>• Colorado Energy Office (CEO)</li> <li>• Colorado School of Mines</li> <li>• San Miguel Power</li> <li>• Rico</li> <li>• Dolores County</li> </ul>                     | <ul style="list-style-type: none"> <li>• Region 9 EDD</li> <li>• Private Investors</li> <li>• State &amp; Federal grants</li> <li>• Utilities</li> <li>• Solar Research</li> <li>• USDA</li> <li>• Colorado Energy Office</li> </ul>  | Undetermined  | Unknown  | <ul style="list-style-type: none"> <li>• Expand upon current research &amp; recommendations to develop future geothermal projects in Rico</li> <li>• Rico to look at geothermal opportunities for a campground, &amp; other resources to support infrastructure &amp; economic needs of the Rico region</li> <li>• Identify additional geothermal strategies for Rico</li> </ul> |
| <p><b>5. Business Development:</b></p> <p>Recruit Businesses to Dolores County including Weber Business Park</p>       | High | <ul style="list-style-type: none"> <li>• <b>Dolores County Dev. Corp.</b></li> <li>• Dove Creek</li> <li>• Dolores County</li> <li>• Region 9 EDD</li> <li>• Dove Creek Chamber</li> </ul>   | <ul style="list-style-type: none"> <li>• DCDC</li> <li>• CSU Extension</li> <li>• Region 9 EDD</li> <li>• SBDC</li> <li>• OEDIT</li> <li>• Colorado First - SWCCC</li> <li>• Rural Jumpstart</li> </ul>   | Undetermined  | Increase number of manufacturing jobs above current 27 in 2016 | <ul style="list-style-type: none"> <li>• Create additional job opportunities in area</li> <li>• Recruit businesses to fill existing current buildings</li> </ul>   |

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| <p><b>6. Business Development &amp; Expansion:</b></p> <p>Explore Feasibility &amp; Demand for Solar, Wind &amp; Biomass Business Opportunities in County</p> | M to H | <ul style="list-style-type: none"> <li>• <b>Individual landowners</b></li> <li>• Dolores County</li> <li>• US Forest Service</li> <li>• The Community Voice</li> </ul>  | <ul style="list-style-type: none"> <li>• Individual landowners</li> <li>• CEO</li> <li>• USDA &amp; other granting agencies</li> </ul>  | Undetermined  | Unknown | <ul style="list-style-type: none"> <li>• Utilize available open space for potential new business opportunities</li> <li>• Leverage efforts happening in neighboring Montezuma County</li> <li>• Further investigation of wind generation studies in the Horse Range Mesa area per SJNF</li> </ul> |
| <p><b>7. Business Expansion:</b></p> <p>Expand Wood Fiber Related Business Opportunities</p>  | High   | <ul style="list-style-type: none"> <li>• <b>Dolores Watershed Resilient Forest Collaborative</b></li> <li>• USDA- Rural Development</li> <li>• Bureau of Land Mgt.</li> <li>• Dolores County</li> <li>• Colorado State Forest Service</li> <li>• Tribes</li> <li>• Private timber businesses</li> </ul> | <ul style="list-style-type: none"> <li>• State &amp; Federal grants</li> <li>• Colorado State Forest Service</li> <li>• USDA</li> <li>• Private businesses/ donors</li> </ul> | Undetermined  | 1-10    | <ul style="list-style-type: none"> <li>• Wood products market study</li> <li>• Leverage efforts from Montezuma County</li> <li>• Utilize available open space to support potential new wood fiber related businesses</li> </ul>   |

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| <p><b>8. Education:</b></p> <p>Increase Funding to Maintain Safe Facilities, Equipment &amp; Provide Quality Education Opportunities from Early Childhood through High School</p> | High | <ul style="list-style-type: none"> <li>• <b>Dolores County School District</b></li> <li>• Parents</li> <li>• Celebrating Healthy Communities Group</li> <li>• Rico</li> <li>• Dove Creek</li> <li>• The Community Voice</li> </ul>        | <ul style="list-style-type: none"> <li>• School District</li> <li>• BEST grants</li> <li>• Private donations</li> <li>• State &amp; Federal funding sources</li> </ul>       | Undetermined  | Not defined -- Retain qualified workforce in community | <ul style="list-style-type: none"> <li>• Increase school readiness</li> <li>• Identify &amp; address school retention issues</li> <li>• Strengthen partnerships with businesses</li> <li>• Sustain &amp; expand the Dove's Nest in Dove Creek</li> <li>• Upgrades to the Rico Elementary School Playground</li> </ul> |
| <p><b>9. Health &amp; Human Services:</b></p> <p>Provide &amp; Sustain Medical, Dental &amp; Behavioral Health Services in Dolores County</p>                                     | High | <ul style="list-style-type: none"> <li>• <b>Dove Creek Health Clinic</b></li> <li>• Dolores County</li> <li>• Rico</li> <li>• Federal Health Service</li> <li>• The Community Voice</li> </ul>  | <ul style="list-style-type: none"> <li>• Federal &amp; State funds</li> <li>• Local support</li> <li>• Region 9 EDD</li> <li>• County</li> <li>• Clinic donations</li> </ul> | N/A           | 1 physician's asst. job                                | <ul style="list-style-type: none"> <li>• Sustain Physician at Health Clinic</li> <li>• Increase access to pharmacy services</li> <li>• Increase access to specialists such as behavioral health</li> <li>• Provide telemedicine opportunities</li> <li>• Maintain dental care in Dove Creek</li> </ul>                |
| <p><b>10. Health &amp; Human Services:</b></p> <p>Pursue Tele-health &amp; Local Medical services for those with Mental Illness</p>   | High | <ul style="list-style-type: none"> <li>• <b>Axis Health</b></li> <li>• SW Memorial Hospital</li> <li>• Dolores County</li> <li>• Dove Creek</li> <li>• Rico</li> <li>• Dove Creek Health Clinic</li> <li>• The Community Voice</li> </ul> | <ul style="list-style-type: none"> <li>• State &amp; Federal funding sources</li> <li>• County</li> </ul>  | N/A           | Increase mental health jobs in community               | <ul style="list-style-type: none"> <li>• Reduce strain on law enforcement for emergency transports</li> <li>• Build partnerships with mental health providers and Axis to serve those in crisis and needing follow-up</li> <li>• Provide training to handle mental health crises</li> </ul>                           |

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| <p><b>11. Health &amp; Human Services:</b></p> <p>Provide Home Care &amp; Medical Assistance Services in Rico</p> | Med  | <ul style="list-style-type: none"> <li>Dolores County Senior Services</li> <li>PASCO &amp; Home Health providers</li> <li>VA Clinic—Grand Junction</li> </ul>   | <ul style="list-style-type: none"> <li>County</li> <li>Towns</li> </ul>   | N/A           | N/A   | <ul style="list-style-type: none"> <li>Provide transportation to medical appointments for Rico residents</li> <li>Explore services for Seniors &amp; and physically challenged</li> </ul>   |
| <p><b>12. Historic Preservation:</b></p> <p>Preserve &amp; Utilize Rico’s Historic Assets</p>                     | High | <ul style="list-style-type: none"> <li><b>Rico Historical Society</b></li> <li>State Historical Society</li> <li>Property owners</li> <li>Rico</li> </ul>   | <ul style="list-style-type: none"> <li>State Historical Preservation Grants</li> <li>Federal Historical restoration grants</li> <li>Rico Historic Society funds</li> <li>Donations</li> <li>CDPHE/ARCO</li> </ul> | Undetermined  | Increase the number of service jobs from 151 in 2014 with a multiplier of .16 | <ul style="list-style-type: none"> <li>Repair &amp; remodel interior of Town Hall Courthouse Building (Phase III of remodel)</li> <li>Increased capacity of Historic Society to facilitate preservation projects</li> <li>Continue increasing the capacity of historic areas to receive historic designation &amp; funding.</li> <li>Seek funding to repair &amp; maintain Rico Cemetery</li> </ul>           |
| <p><b>13. Land Use:</b></p> <p>Keep Gunnison Sage Grouse off Endangered Species List</p>                          | High | <ul style="list-style-type: none"> <li>Bureau of Land Mgt.</li> <li>San Miguel Gunnison Sage-grouse Working Group</li> <li>Monticello-Dove Creek Sage-grouse Working Group</li> <li>USDA Wildlife services</li> </ul> | <ul style="list-style-type: none"> <li>BLM</li> <li>NRCS</li> <li>Fish &amp; Wildlife Service</li> <li>State &amp; federal grants</li> <li>GoCo</li> <li>Conservation easements</li> </ul>                        | N/A           | N/A   | <ul style="list-style-type: none"> <li>Increase number of sage grouse per BLM Tres Rios Management Plan</li> <li>Balance need of animals with existing outdoor activities</li> <li>Be ready when 4D regulations completed</li> <li>Participate in Collaborative Action Plan (CAP)</li> <li>Improve habitat for Gunnison Sage Grouse</li> <li>Make land improvements (dikes) to trap and hold water</li> </ul> |

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| <p><b>14. Park &amp; Recreation:</b><br/>Develop Recreational Opportunities for Youth in Dove Creek &amp; Rico</p>     | Med  | <ul style="list-style-type: none"> <li>• Dolores County</li> <li>• Dove Creek</li> <li>• Dolores School Dist.</li> <li>• Rico</li> <li>• Rico Alpine Society</li> <li>• Rico Trails Alliance</li> <li>• The Community Voice</li> </ul> | <ul style="list-style-type: none"> <li>• Rec. Dept.</li> <li>• Towns</li> <li>• County</li> <li>• DoLA</li> <li>• GoCO</li> <li>• Rico Center</li> <li>• Paradox - Telluride Foundation</li> <li>• CDOT</li> <li>• Forest Service</li> </ul> | Undetermined            | 1-10<br>Construction jobs to build projects<br>1 grooming & 1 rink maintenance job | <ul style="list-style-type: none"> <li>• Improved/developed parks geared toward youth activities in Dove Creek &amp; in Rico</li> <li>• Development of a skateboard half pipe in Rico</li> <li>• Construction of recreational ice rink within the Town of Rico</li> <li>• Maintenance of X country high alpine loop in Rico Area</li> <li>• Rehabilitate the Weber Park Baseball Field in Dove Creek &amp; fields at Fairgrounds</li> <li>• Relocate pitching machine</li> <li>• Provide Rec Center facility as part of proposed Community Center</li> <li>• Expansion of Nordic Grooming operations of Rico's Nordic trails</li> <li>• Coordinate with CDOT to plow the Lizard Head parking lot in the winter for safety improvements</li> </ul> |
| <p><b>15. Park &amp; Recreation:</b><br/>Reopen Cabin &amp; Ferris Campground at Bradfield Bridge &amp; McPhee Dam</p> | High | <ul style="list-style-type: none"> <li>• <b>Dolores County</b></li> <li>• Montezuma County</li> <li>• Forest Service</li> </ul>  | <ul style="list-style-type: none"> <li>• County trail maintenance</li> <li>• Forest Service</li> </ul>   | Within existing budgets | N/A  | <ul style="list-style-type: none"> <li>• Put in ADA porta potty</li> <li>• Provide weed control, moving and day use</li> <li>• Provides a wheelchair accessible trail to river</li> <li>• Enter into a Memorandum of Agreement with the USFS for management of Ferris Recreation site</li> </ul>  |

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| <p><b>16. Parks &amp; Recreation:</b><br/>Establish a Recreation Center with Community Meeting Facilities in Dove Creek</p> | High | <ul style="list-style-type: none"> <li>• Dove Creek</li> <li>• Chamber</li> <li>• Dolores County</li> </ul> | <ul style="list-style-type: none"> <li>• GoCO</li> <li>• DoLA</li> <li>• USDA – Community facilities</li> </ul> | Undetermined based on facility & site | 1-10 Construction jobs during project – Retain qualified workforce | <ul style="list-style-type: none"> <li>• Expanded &amp; renovated facility including a paved parking lot</li> <li>• New roof, windows, bathrooms &amp; overall renovation</li> <li>• Participate in Collaborative Action Plan</li> </ul> |

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| <p><b>17. Public Lands/Tourism:</b></p> <p>Develop Designated Trails Around Town of Rico, Dove Creek &amp; Western Dolores County</p> | <p>Med</p> | <ul style="list-style-type: none"> <li>• <b>Property Owners</b></li> <li>• Rico</li> <li>• Dolores County</li> <li>• Bureau of Land Mgmt.</li> <li>• Forest Service</li> <li>• Dolores County</li> <li>• Dove Creek</li> <li>• Dolores County Dev. Corp.</li> <li>• Dove Creek Chamber</li> <li>• Rico Trails Alliance</li> <li>• The Community Voice</li> </ul> | <ul style="list-style-type: none"> <li>• GoCO</li> <li>• Fishing is Fun</li> <li>• EPA sustainable community &amp; wetland protection programs</li> <li>• Towns</li> <li>• DoLA</li> <li>• US Forest Service</li> <li>• BLM</li> <li>• Donations – including land</li> <li>• Land Use Code land dedication requirements</li> <li>• Rico Center</li> <li>• County</li> <li>• Bureau of Reclamation</li> </ul> | <p>\$4M with \$2M request from DoLA</p> | <p>Increase the number of service jobs from 151 in 2014 with the county multiplier being for everyone service job another 0.16 is created</p> | <ul style="list-style-type: none"> <li>• Develop additional jogging, bike &amp; leisure paths that do not interfere with traffic &amp; utilize the area’s natural resources</li> <li>• Irrigation contracts first</li> <li>• Protect native fish &amp; incorporate Dolores River Dialogue, <i>A Way Forward &amp; Lower Dolores River Working Group management recommendations</i>, for lower Dolores river flows</li> <li>• Look at trail connections into Nucla, San Miquel etc.</li> <li>• Promote potential winter recreational economy through popular Nordic trails</li> <li>• Aid in reducing satellite camping and pollution of river</li> <li>• Increase cooperation with USFA through travel management processes of non-motorized opportunities adjacent to Rico</li> <li>• Designate Wildcat Trail for non-motorized use</li> <li>• Future development of public access sites for fishing and water recreation around Rico</li> <li>• Explore ATV uses around Dove Creek</li> </ul> |



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| <b>18. Public Infrastructure:</b><br>Revamp Water Delivery & Sanitation Systems in Dove Creek | High | <ul style="list-style-type: none"> <li>Dove Creek</li> <li>Dolores County</li> <li>CSU Extension Office</li> <li>DoLA</li> <li>The Community Voice</li> </ul> | <ul style="list-style-type: none"> <li>Grants</li> <li>Local funds</li> <li>County</li> <li>USDA</li> <li>DoLA</li> <li>Colorado Water Conservation Board (CWCB)</li> <li>(Dolores Water Conservation Board) DWCB</li> </ul> | Undetermined                     | 1-5 Construction jobs during plant expansion | <ul style="list-style-type: none"> <li>Continue plans to expand solid waste transfer station</li> <li>Expanded services outside the Town of Dove Creek</li> <li>Support population &amp; business growth and retain existing workforce</li> </ul> |
| <b>19. Public Infrastructure:</b><br>Construct a Central Sewer System in Rico                 | High | <ul style="list-style-type: none"> <li>Rico</li> <li>DoLA</li> <li>USDA- Rural Development</li> </ul>   | <ul style="list-style-type: none"> <li>Grants</li> <li>Local funds</li> <li>County</li> <li>USDA</li> <li>DoLA</li> <li>State Rural Water Fund</li> </ul>  | \$100,000 for engineering report | Will create capacity for pop. growth         | <ul style="list-style-type: none"> <li>A grant application to fund a preliminary engineering report submitted</li> <li>Complete Engineering Report for a central sewer system for Rico's Commercial Core</li> <li>Complete Soils test</li> </ul>  |
| <b>20. Public Infrastructure:</b><br>Water System Upgrade in Rico                             | High | <ul style="list-style-type: none"> <li>Rico</li> <li>Colorado Water Conservation Board</li> <li>SW Water Conservancy District</li> </ul>                      | <ul style="list-style-type: none"> <li>Rico</li> <li>CWCB</li> <li>SWCB</li> <li>Rocky Mt Health Foundation</li> <li>State &amp; federal grants</li> </ul>   | \$100,000                        | Unknown                                      | <ul style="list-style-type: none"> <li>A water system analysis to help Rico define &amp; generate a water system upgrade plan</li> <li>Get Silver Creek infiltration gallery</li> </ul>   |

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| <p><b>21. Public Lands:</b><br/><br/>Maintain Public Land Management Relationships within Dolores District</p> | <p>Med</p> | <ul style="list-style-type: none"> <li>• Rico</li> <li>• US Forest Service</li> <li>• Bureau of Land Mgt.</li> </ul> | <ul style="list-style-type: none"> <li>• Rico</li> <li>• Forest Service</li> <li>• BLM</li> <li>• County</li> <li>• DCDC</li> </ul> | <p>N/A</p>    | <p>N/A</p> | <ul style="list-style-type: none"> <li>• Keep positive relations with public land agencies</li> <li>• Active participation in current MOU with San Juan National Forest</li> <li>• Establish an additional MOU with the Dolores District office regarding all aspects of coordination including travel management on trails</li> <li>• Renew cooperative agreement (schedule A) with SJNF to continue to bring HUTF (Highway Users Tax Fund) funds to the county &amp; easily enter into mutually beneficial road project agreements (5-year duration)</li> <li>• Participate in Tres Rios Field Office Travel Management Plan</li> <li>• Maintained participation in the Dolores Watershed Resilient Forest Collaborative</li> </ul> |

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| <p><b>22. Public/Private Lands:</b><br/>Maintain Sustainability of Ponderosa Pine, Subalpine &amp; Pinon Forest</p> | High | <ul style="list-style-type: none"> <li>• <b>Bureau of Land Mgt.</b></li> <li>• US Forest Service</li> <li>• Fire Protection Districts</li> <li>• Dolores County</li> <li>• Colorado State Forest Service</li> <li>• Firewise Colorado</li> <li>• Dolores Watershed Resilient Forest Collaborative</li> </ul> | <ul style="list-style-type: none"> <li>• BLM Tres Rios Field Office Resource Management Plan</li> <li>• National Fire Plan funds</li> <li>• Fire hazard mitigation contractors</li> <li>• USDA if private land</li> <li>• Southwest Conservation Corps</li> <li>• San Juan Citizens Alliance</li> <li>• Timber Industry</li> <li>• Montezuma County Federal Lands Program</li> </ul> | Unknown       | 1-10<br>Potential of forest resources jobs | <ul style="list-style-type: none"> <li>• Improve forest health</li> <li>• Control Pine Beetle infestation</li> <li>• Reduce risk to life &amp; property &amp; protect watershed/ community water supplies</li> <li>• Defensible space education resulting in defensible space created around residences</li> <li>• Reduce hazardous fuels by 1000 acres annually over next ten year in region</li> <li>• Management of invasive species</li> </ul> |
| <p><b>23. Public/Private Lands:</b><br/>Expand Fire Mitigation Program</p>  | High | <ul style="list-style-type: none"> <li>• <b>Firewise of SW Colorado</b></li> <li>• Colorado State Forest Service</li> <li>• Dolores County Office of Emergency Mgt.</li> </ul>   | <ul style="list-style-type: none"> <li>• Colorado State Forest Service</li> <li>• Firewise</li> <li>• NRCS</li> <li>• Fire Mitigation grant</li> </ul>   | Unknown       | Unknown                                    | <ul style="list-style-type: none"> <li>• Strengthen public/private partnerships</li> <li>• Prevent &amp; increase awareness of wildfire risk</li> <li>• Create &amp; sustain timber jobs</li> </ul>  |

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|--|------|---|---|---------------|-------|---|
| <b>24. Public Safety:</b><br>Equip Emergency Operations Center in Dove Creek | Med  | <ul style="list-style-type: none"> <li>• Dolores County</li> <li>• Dove Creek</li> <li>• Rico</li> <li>• Community of Dunton</li> <li>• Colorado State Forest Service</li> <li>• US Forest Service</li> <li>• Bureau of Land Mgt.</li> <li>• All Hazards</li> </ul> | <ul style="list-style-type: none"> <li>• FEMA</li> <li>• Homeland Security</li> <li>• Colorado Disaster Preparedness</li> <li>• US Forest Service</li> <li>• Colorado State Forest Service</li> <li>• Landowners</li> </ul> | Undetermined  | N/A   | <ul style="list-style-type: none"> <li>• Updated Emergency Operations Center in Public Service Center</li> <li>• Receive plan approval by FEMA &amp; the State of Colorado</li> <li>• Reduce the risk to life &amp; property loss from listed hazards in the county such as hazardous materials, gasoline, fire, avalanche, flood, school violence etc.</li> <li>• Streamline Emergency Management Communications and notifications with and in Rico</li> </ul> |
| <b>25. Public Safety:</b><br>Construct Fire Station in West Fork             | H    | <ul style="list-style-type: none"> <li>• Dolores County</li> <li>• Rico Volunteer Fire</li> <li>• US Forest Service</li> </ul>  | <ul style="list-style-type: none"> <li>• County owned land</li> <li>• US Forest Service</li> <li>• Dunton Hot Springs</li> <li>• Donations &amp; grants</li> </ul>  | Unknown       | 1 job | <ul style="list-style-type: none"> <li>• Provide fire response services in Dunton, Lone Cone Subdivision &amp; Disappointment year-round</li> <li>• Have engaged volunteers and equipment available</li> <li>• Legislation for under 4 acres in Fish Creek</li> <li>• Land conveyance completed</li> </ul>  |

DOLORES COUNTY COMMUNITY DEVELOPMENT ACTION PLAN UPDATE FOR 2018

| Project   | Rank | Primary Partners  | Funding Resources  | Cost Estimate | Jobs   | Outcomes & Impacts   |
|---|------|---|--|---------------|--|--|
| <p><b>26. Telecommunications:</b><br/>Expand Broadband Fiber Optic Services to Businesses &amp; Residents Throughout the County</p> | High | <ul style="list-style-type: none"> <li>• <b>Southwest Colorado Council of Governments (SWCCOG)</b></li> <li>• Dove Creek</li> <li>• Dolores County</li> <li>• Dolores County Dev. Corp.</li> <li>• Dove Creek Chamber</li> <li>• Rico</li> <li>• CDOT</li> <li>• The Community Voice</li> </ul> | <ul style="list-style-type: none"> <li>• Internet providers</li> <li>• USDA</li> <li>• Private funding</li> <li>• DCDC</li> <li>• DoLA</li> <li>• CSU Extension Office</li> <li>• Century Link</li> <li>• Farmers</li> <li>• Office of Information Technology</li> </ul> | Undetermined  | 1-10<br>Construction & technicians positions during project completion | <ul style="list-style-type: none"> <li>• Increased service, capacity &amp; redundancy throughout County</li> <li>• Attract telecommuters &amp; grow the number of home-based businesses</li> <li>• Increase capacity for radio, cell, &amp; wireless &amp; high-speed service</li> <li>• Connect to Health Clinic, businesses &amp; Dove Creek residents; Rico residents &amp; businesses</li> <li>• Utilize high speed &amp; fiber to increase accessibility to continuing education &amp; adult education online coursework</li> <li>• SWCCOG applied for broadband planning to develop operations/IT plan to better Utilize SCAN Network—provide database of equipment</li> <li>• Existing conduit in Rico</li> </ul> |

DOLORES COUNTY COMMUNITY DEVELOPMENT ACTION PLAN UPDATE FOR 2018

| Project  | Rank | Primary Partners  | Funding Resources  | Cost Estimate | Jobs    | Outcomes & Impacts   |
|--|------|---|--|---------------|---------|--|
| <b>27. Tourism:</b><br>Map Area Bike Routes & Recreational Trails                        | Low  | <ul style="list-style-type: none"> <li>• <b>Dove Creek Chamber</b></li> <li>• Dolores County Dev. Corp.</li> <li>• Rico Trails Alliance</li> <li>• Dolores County</li> </ul>          | <ul style="list-style-type: none"> <li>• Colorado Tourism Office</li> <li>• Community</li> <li>• DCDC</li> </ul> | Undetermined  | N/A     | <ul style="list-style-type: none"> <li>• Provide another outdoor recreation opportunities</li> <li>• Attract bike riders &amp; ATVs to County</li> <li>• Develop trail map &amp; market “mini Grand Canyon”</li> <li>• Develop signage &amp; parking that brings cyclists and ATVs to Dove Creek &amp; Rico</li> <li>• Explore need for public restrooms in Dove Creek</li> <li>• Promotion of Spanish Trail &amp; Trans America Trail</li> <li>• Utilize County mapping capacity</li> </ul> |
| <b>28. Tourism:</b><br>Explore Recruitment of RV Park/Campgrounds near Dove Creek & Rico | Med  | <ul style="list-style-type: none"> <li>• <b>Dolores County Dev. Corp.</b></li> <li>• <b>Dove Creek Chamber</b></li> <li>• US Forest Service</li> <li>• Bureau of Land Mgt.</li> </ul> | <ul style="list-style-type: none"> <li>• Region 9 EDD</li> <li>• DCDC</li> <li>• SBDC</li> </ul>                 | Undetermined  | Unknown | <ul style="list-style-type: none"> <li>• Increase visitor stays &amp; exposure to area</li> <li>• Expand types of camping/RV opportunities</li> <li>• Provide additional sales tax possibilities</li> <li>• Keeps visitors in community</li> </ul>   |

DOLORES COUNTY COMMUNITY DEVELOPMENT ACTION PLAN UPDATE FOR 2018

| Project  | Rank | Primary Partners   | Funding Resources  | Cost Estimate             | Jobs              | Outcomes & Impacts  |
|--|------|--|--|---------------------------|-------------------|---|
| <p><b>29. Tourism:</b><br/>Grow Dove Creek Chamber of Commerce</p> | High | <ul style="list-style-type: none"> <li>• Dove Creek Chamber</li> <li>• The Community Voice</li> <li>• Dolores County Dev. Corp.</li> </ul> | <ul style="list-style-type: none"> <li>• DCDC</li> <li>• OEDIT</li> <li>• Community Voice</li> <li>• Region 9 EDD</li> <li>• Local Businesses</li> </ul> | \$5,000 min annual budget | 1 Chamber Manager | <ul style="list-style-type: none"> <li>• Establish a visitor center in Dove Creek</li> <li>• Promotion of other outdoor recreation opportunities</li> <li>• Research ways to capture river runners and bike traffic</li> <li>• Create promotion of SW Adventure Corridor from Moab to Telluride and ways to capture bike and raft traffic going through the area</li> <li>• Provides visitors to Dove Creek and Cahone businesses</li> <li>• Coordinator for downtown beautification efforts</li> </ul> |

DOLORES COUNTY COMMUNITY DEVELOPMENT ACTION PLAN UPDATE FOR 2018

| Project  | Rank | Primary Partners   | Funding Resources  | Cost Estimate | Jobs   | Outcomes & Impacts   |
|--|------|--|--|---------------|--|--|
| <p><b>30. Transportation:</b><br/>Complete Priority Highway &amp; Intersection Projects &amp; Improve Area Roads</p> | Med  | <ul style="list-style-type: none"> <li>• <b>CDOT</b></li> <li>• SW Regional Transportation Planning Commission</li> <li>• Dolores County</li> <li>• Rico</li> <li>• Dove Creek</li> <li>• SW Colorado Council of Govts.</li> </ul> | <ul style="list-style-type: none"> <li>• Dove Creek</li> <li>• Rico</li> <li>• CDOT</li> <li>• State, federal &amp; local funding</li> </ul> | Undetermined  | 1-10<br>Maintain CDOT jobs & construction jobs during projects | <ul style="list-style-type: none"> <li>• To provide maintenance on transportation infrastructure surrounding Dove Creek</li> <li>• Eliminate restrictions for access to HWY 491 &amp; advertising</li> <li>• Bridge Preventative maintenance projects by Dove Creek</li> <li>• Prioritize sidewalks on Hwy 491 &amp; Main Street in Dove Creek by applying for Enhancement Funding</li> <li>• Improve stability &amp; drainage to all streets within Rico town proper to mitigate the potential for further air pollution &amp; lead contamination as part of global settlement with BP</li> <li>• Maintenance from Rico toward Lizard Head Pass (2016)</li> <li>• Double Chip seal SH 145 from West Folk towards Rico184</li> </ul> |



DOLORES COUNTY COMMUNITY DEVELOPMENT ACTION PLAN UPDATE FOR 2018

| Project  | Rank | Primary Partners   | Funding Resources   | Cost Estimate                              | Jobs                                | Outcomes & Impacts  |
|--|------|--|---|--|-------------------------------------|---|
| <b>31. Transportation:</b><br>Expand Transit Network throughout Dolores County                     | Med  | <ul style="list-style-type: none"> <li>• <b>Dolores County Senior Transportation</b></li> <li>• Roadrunner Transit</li> <li>• CDOT</li> <li>• Dolores County</li> <li>• Municipalities</li> <li>• SW Colorado Council of Govts.</li> <li>• Rico</li> <li>• San Miquel Authority for Regional Transportation</li> </ul> | <ul style="list-style-type: none"> <li>• CDOT</li> <li>• FHWA</li> <li>• SMART</li> <li>• County</li> </ul> | \$50K for existing public transit provider | N/A                                 | <ul style="list-style-type: none"> <li>• A public transit service that serves the needs of the region</li> <li>• Strengthen partnerships with existing transit systems &amp; providers to meet transit needs between communities</li> <li>• Participation in regional transit planning</li> <li>• Maintain current transit services</li> <li>• Expand home health services in Rico</li> <li>• Provide garage for vehicles</li> <li>• Maintain Rico Shuttle transportation 5 days a week to Telluride for commuters</li> <li>• Utilize Roadrunner transit route through Rico to Grand Junction &amp; Durango</li> <li>• Develop phone app and website with applicable transportation routes</li> </ul> |
| <b>32. Transportation:</b><br>Coordinate Highway Projects & Maintenance Activities with Dove Creek | Med  | <ul style="list-style-type: none"> <li>• <b>CDOT</b></li> <li>• Dolores County</li> <li>• Dove Creek</li> <li>• Dove Creek Chamber</li> <li>• Dolores County Dev. Corp.</li> </ul>   | <ul style="list-style-type: none"> <li>• CDOT</li> <li>• Dove Creek</li> </ul>                              | N/A  | Retain existing qualified workforce | <ul style="list-style-type: none"> <li>• Improved coordination &amp; communication related to plowing &amp; speed limits</li> <li>• Conduct informal speed study through Dove Creek</li> <li>• Encourage County participation in SW Transportation Planning Commission meetings</li> </ul>  |

DOLORES COUNTY COMMUNITY DEVELOPMENT ACTION PLAN UPDATE FOR 2018

| Project  | Rank | Primary Partners  | Funding Resources  | Cost Estimate | Jobs | Outcomes & Impacts   |
|--|------|---|--|---------------|------|--|
| <b>33. Transportation:</b><br>Research Improvements & Sources of Support for the Air Strip | Low  | <ul style="list-style-type: none"> <li>Dolores County</li> <li>Community Voice</li> </ul> | <ul style="list-style-type: none"> <li>Private partners</li> </ul> | Undetermined  | N/A  | <ul style="list-style-type: none"> <li>Provide gas supply station &amp; restrooms at the airstrip.</li> <li>Increase air strip usage &amp; maintenance.</li> </ul> |

Approved this date of 050718

Dolores County Commission

Steve Fisher, Chairperson