

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>1. Arts & Culture: Art In Public Places in Durango</p>	Med	<ul style="list-style-type: none"> • City of Durango – Public Arts Commission 	<ul style="list-style-type: none"> • Donations & grants • Creative District funding -- State • Durango 	<p>\$30K (2015) \$10K (2016)</p>	N/A	<ul style="list-style-type: none"> • Funding for public art included in Durango's FY2016 Proposed Budget. • Durango's collection of public art has been mapped and geo-coded, including locations for additional placements. • Collection is now included in DATO's walking tour app • Condition assessment and maintenance plan initiated in 2015.
<p>2. Arts & Culture: Complete Durango STEAM Park Cultural Master Plan</p>	Low	<ul style="list-style-type: none"> • Durango STEAM Park • Powerhouse Science Center • Durango Arts Center • City of Durango 	<ul style="list-style-type: none"> • DoLA grant • Private & public funding 	<p>\$25 -\$33M</p>	Undetermined	<ul style="list-style-type: none"> • Completed feasibility analysis for a Science, Theatre, Education, Arts & Music cultural part for Durango. • Determine the best physical site for the project. • Confirm commitment of site. • Complete Master plan. • Build community awareness of project & arts/culture master plan. • Strengthen collaboration across all entities/partners. • Develop a fundraising strategy.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>3. Business Development: Complete Bayfield Priorities in Downtown Colorado Inc. Plan</p>	High	<ul style="list-style-type: none"> • Town of Bayfield • Downtown Business Association • DoLA 	<ul style="list-style-type: none"> • State Historical Funds • Bayfield • DoLA –circuit rider Colorado Main St. Program • Bayfield Chamber • USDA – Business & Industry loans • Downtown Colorado Inc. 	<p>Year 1 – \$75K grant (\$25K local match)</p> <p>Year 2 - \$50Kgrant \$50K local</p>	1 part-time coordinator	<ul style="list-style-type: none"> • Complete branding effort for community. • Completed Downtown Colorado Inc assessment. • Implement DCI priority recommendations. • Comprehensive street and sidewalk renewal. • Beautification projects on Mill Street including signage, historic plaques, benches & trash containers. • Increase amenities for tourism. • Improved appearance and pedestrian safety throughout business district.
<p>4. Business Development: Determine Feasibility of Industrial Business Park Locations & Infrastructure</p>	High	<ul style="list-style-type: none"> • La Plata Economic Alliance • Durango Industrial Development Foundation • La Plata County • City of Durango 	<ul style="list-style-type: none"> • EDA • DoLA • Bank participation • DIFF • County • Alliance • Region 9 EDD 	Up to \$27,500 from EDA matched 50/50 by Alliance	Undetermined	<ul style="list-style-type: none"> • Determine demand for an industrial park, price point and roadmap. • Airport Business Park will continue to pursue conceptual planning & development processes. • Determine feasibility of sites. • Alliance worked with City and County on La Posta Road study.
<p>5. Business Development: Explore/Pursue Major Employer with Primary Jobs in Bayfield</p>	Med	<ul style="list-style-type: none"> • Town of Bayfield • La Plata County • La Plata Economic Alliance • Region 9 EDD 	<ul style="list-style-type: none"> • Region 9 EDD • State & federal funding sources • DoLA • Bayfield • OEDIT 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Pursue major employer for Bayfield. • Identify prospective employers, explore potential sites & structure favorable leases. • Average salaries would be well over 125% of local average.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>6. Business Development: Recruit National Chain Retail Stores to Bayfield</p>	Low	<ul style="list-style-type: none"> • Town of Bayfield • Region 9 EDD • Bayfield Chamber • Area businesses • Gem Village 	<ul style="list-style-type: none"> • Bayfield • La Plata Economic Development Alliance (Alliance) • CDOT 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Increase town tax revenue & address substantial source of retail marketing leakage. • Hire retail consulting firm. • Explore potential sites & structure favorable leases. • Town of Bayfield is conducting a visioning exercise to determine direction and character of community before recruitment. • Downtown Colorado Inc. recommendation.
<p>7. Business Development: Revitalize Downtown Ignacio</p>	High	<ul style="list-style-type: none"> • Town of Ignacio • DoLA • Southern Ute Indian Tribe • Ignacio Chamber 	<ul style="list-style-type: none"> • DoLA –Main Street grants • Ignacio • Downtown Colorado Inc. • Ignacio Chamber • School Bond 	<p>Year 1 -\$75K grant (\$25K local match)</p> <p>Year 2 - \$50Kgrant \$50K local</p>	1 part-time position for 2 years	<ul style="list-style-type: none"> • Design streetscape plan per assessment recommendations. • Seek grants. • Implement first steps of IACAP project at Ute Street one-way. • Sustain downtown businesses. • Promote Business façade improvement loan program. • Replace and update Welcome signage. • Complete on-going priorities for downtown revitalization and beautification.
<p>8. Education: Build new Southern Ute Head start Facility</p>	Low	<ul style="list-style-type: none"> • Southern Ute Indian Tribe • SUCAP 	<ul style="list-style-type: none"> • SUCAP • Southern Ute Tribe • USDA –Community Facilities • EZ Tax credits • Head State facilities grant 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Capital Campaign to raise funds. • Construct new Head start facility to replace 100 year old building. • Building site under consideration.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>9. Education: Complete Geo Physical Sciences Building</p>	Med	<ul style="list-style-type: none"> • Fort Lewis College 	<ul style="list-style-type: none"> • FLC Foundation • Co. Dept. of Education 	\$35M	Undetermined	<ul style="list-style-type: none"> • Complete construction in 2016. • Provide state-of-the-art laboratories, research spaces and classrooms. • Increase student enrollment in STEM fields (Science, Technology, Engineering, and Mathematics). • Increase FLC's competitive advantage in student & staff recruitment.
<p>10. Education: Construction of New Primary School Facility in Bayfield</p>	Low	<ul style="list-style-type: none"> • Bayfield School District • Town of Bayfield 	<ul style="list-style-type: none"> • Bayfield School District • BEST grant • Town • Co. Dept. of Education 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Gain voter approval in Nov. 2016 for construction. • Apply for BEST grant. • Have 40 acre site available. • Identify current Downtown School site's future uses.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>11. Education:</p> <p>Increase Enrollment & Course Offerings for SW Colorado Community College</p>	Low	<ul style="list-style-type: none"> • Southwest Colorado Community College • Area School Districts 	<ul style="list-style-type: none"> • State funding • Pueblo Comm. College system • Area high schools • Private & public donations • Student fees 	Undetermined	Retain jobs at Mancos & Durango campus'	<ul style="list-style-type: none"> • Create "campus without walls" to deliver curriculum in community locations. (Manna, Durango High School etc.) • Increase early college courses available to students studying concurrently. • Reach FTE enrollment of 550 students across East and West campus'. • Seamless college system that complements four-year institutions & allows for students to progress between institutions. • Strengthen partnerships with businesses, school districts & industry. • Provide technical & vocational opportunities that result in local workforce preparation & advancement. • Develop local fundraising. • Increase offerings of hybrid and video conferencing courses to reach more students.
<p>12. Health & Human Services:</p> <p>Build Dental Health Care & Education for Adults</p>	Low	<ul style="list-style-type: none"> • AXIS Health Systems • San Juan Basin Health Dental Clinic • Mercy Regional Medical Center • Community Health Action Coalition 	<ul style="list-style-type: none"> • Area dentists • State funding • County • Healthy Lifestyles La Plata • HIRSA grant for oral health 	Undetermined	Create dental positions to meet demand	<ul style="list-style-type: none"> • Implement reduced fee dental care program that begins with adult clients. • Explore recruitment to meet needs of seniors needing dental care.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>13. Health & Human Services:</p> <p>Construct Hospice Care Facility & Patient/ Family Residence</p>	Low	<ul style="list-style-type: none"> • Mercy Health Foundation • Mercy Home Health & Hospice • Mercy Regional Medical Center • Centura Health 	<ul style="list-style-type: none"> • CDBG funding – Region 9 EDD • Fundraising Campaign • DoLA 	\$4 Million	15 positions for facility but some shared with hospital	<ul style="list-style-type: none"> • Construct Mercy Regional Medical Center Hospice facility adjacent to the hospital. • Provide short-term housing for families of Mercy Regional Medical Center patients.
<p>14. Health & Human Services:</p> <p>Create a Health Information Exchange</p>	Low	<ul style="list-style-type: none"> • Mercy Regional Medical Center • Axis Health • Durango Network • CORHIO 	<ul style="list-style-type: none"> • CORHIO • Mercy Regional Medical Center • Area providers & hospitals 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Complete upgrade of electronic health record systems. • Create a safe & secure electronic platform that enables providers and hospitals to share patient information that improves care coordination & controls costs. • HIE (health information exchange) and EMR (electronic medical record) connected for 98% of medical communities in Southwest Colorado via grant to Mercy Health Foundation.
<p>15. Health & Human Services:</p> <p>Establish Medical Research Program at Mercy Regional Medical Center</p>	Low	<ul style="list-style-type: none"> • Mercy Regional Medical Center • Fort Lewis College • Area higher education providers • Southern Ute Indian Tribe 	<ul style="list-style-type: none"> • Mercy Regional Medical Center • Southern Ute Indian Tribe 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Elevate medical center credibility by establishing program where physicians can get involved in research and publication of projects. • Increase retention & high quality reputation. • Provide opportunities for student internships, undergraduate research, and faculty research through Fort Lewis College.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>16. Health & Human Services:</p> <p>Expand Mercy Regional Telemedicine Services</p>	Med	<ul style="list-style-type: none"> • Mercy Regional Medical Center • Local health providers & physicians • Tele-communications/ Internet Service Providers • Pagosa Springs Medical Center • Axis Health System 	<ul style="list-style-type: none"> • Grants • User charges • Fast Track fiber runs by hospital site • Region 9 EDD • SWCCOG 	Undetermined	Increase the current number of Mercy employees (about 1,200)	<ul style="list-style-type: none"> • Provide medical outreach to rural areas of region via telephone & internet. • Provide trainings for medical personnel. • Provide telemedicine link between Axis to enhance access to emergency assessments. • Mercy telemedicine for cardiology established at Pagosa Springs Medical Center. • Outreach clinics being explored at SW Memorial, Cortez with Mercy Regional Medical Center. • Develop Mercy into the regional hub for tele-medical allowing high quality coverage in a large, rural, geographic area.
<p>17. Health & Human Services:</p> <p>Implementation of La Plata County Behavioral Health Plan</p>	Low	<ul style="list-style-type: none"> • Citizens Health Action Coalition • Axis Health Systems • SWCAHEC • SJBDH • CO State University Extension Program • La Plata Youth Services 	<ul style="list-style-type: none"> • CHAC funded through March 31, 2016 from TCHF • State & Federal funding sources • Private industry & medical partners 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Seek funding for implementation. • Provide community education on the Eight Dimensions of Wellness. • Reduce Stigma associated with behavioral health. • Increase access to integrated health care. • Decrease normalization of alcohol and drugs in the community.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
18. Health & Human Services: Network with Major Medical Facility to Provide Neurological Services	Low	<ul style="list-style-type: none"> • Catholic Health Initiatives • Mercy Regional Medical Center 	<ul style="list-style-type: none"> • Mercy Regional Medical Center • Grants & donations 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Create partnership with Neurological clinics by robotic device technology. • Establish protocols to implement program and better assist patients.
19. Health & Human Services: Promote “Connect for Health” Insurance Marketplace & Expansion of Medicaid	Low	<ul style="list-style-type: none"> • Community Health Action Coalition • Durango Chamber • San Juan Basin Health Dept. 	<ul style="list-style-type: none"> • Healthy Lifestyles La Plata 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Provide education on the development of the Connect for Health Colorado. • Increase insurance enrollment and/or decrease number of uninsured. • Promote worksite wellness. • Mercy Employee Wellness/insurance incentive program established.
20. Housing; Analyze Housing Issues within the City of Durango	Med	<ul style="list-style-type: none"> • City of Durango • Regional Housing Alliance • Fort Lewis College 	<ul style="list-style-type: none"> • Durango 	Undetermined	N/A	<ul style="list-style-type: none"> • Analyze & establish policies, funding, and regulatory mechanisms to foster development of affordable/attainable housing & public improvements in support of housing. • Establish partnership with Fort Lewis College focusing on college housing issues.
21. Housing: Complete Rock Creek Housing Project in Ignacio	High	<ul style="list-style-type: none"> • Town of Ignacio • Regional Housing Alliance • Southern Ute Indian Tribe • Habitat for Humanity 	<ul style="list-style-type: none"> • Ignacio • DoLA 	Undetermined	Construction jobs during project	<ul style="list-style-type: none"> • Develop 60 units on 5.5 Acres. • Determine feasibility of product types for development. • Solicit development partner. • Secure funding and commence construction.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
22.Housing: Complete Fox Farm Village in Bayfield	Med	<ul style="list-style-type: none"> Town of Bayfield Habitat for Humanity of La Plata County 	<ul style="list-style-type: none"> Colorado Dept. of Housing DoLA Habitat ReStore and donations 	@\$720K per 4 units	Undetermined	<ul style="list-style-type: none"> Complete final 18 homes for project at the rate of 2 to 4 units (duplex) a year. Meet workforce housing needs.
23.Housing: Develop Supportive Housing Project	Low	<ul style="list-style-type: none"> Regional Housing Alliance Volunteers of America Housing Solutions of the SW La Plata County 	<ul style="list-style-type: none"> VA-HUD Vash Vouchers State, federal & local funding Medicaid TANF 	\$8 Million	36 construction jobs 10 permanent FTE	<ul style="list-style-type: none"> Create up to 30 additional supportive housing opportunities (units) for veterans and homeless families and individuals. Increase perceptions of safety in downtown shopping district. Reduce local cost for emergency services. Lumien Apt Phase II of 40 units planned.
24.Housing: Make Energy Efficiency Improvements on 160 Homes	Low	<ul style="list-style-type: none"> 4CORE Housing Solutions Housing Resources of Western Colorado 	<ul style="list-style-type: none"> City of Durango EPA Utility Rebates Dept. of Energy Business support 	Dependent on organizational budgets	Create jobs in energy audit sector.	<ul style="list-style-type: none"> Improve health and Safety issues in homes. Reduce utility costs. Improve health. Reduce consumption of energy. Build affordable energy efficient homes.
25.Housing: Develop Workforce Housing	High	<ul style="list-style-type: none"> Regional Housing Alliance La Plata Homes Fund La Plata County City of Durango 	<ul style="list-style-type: none"> DoLA CHFA Co Division of Housing Private Activity Bonds CDFI 	\$25 Million	120 construction jobs 30 permanent FTE	<ul style="list-style-type: none"> Create up to 100 affordable housing opportunities by 2020 in La Plata County.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>26.Housing: Provide Second Mortgage Loans for Low & Moderate Families</p>	Med	<ul style="list-style-type: none"> • La Plata Homes Fund • Regional Housing Alliance • Habitat for Humanity • La Plata County • City of Durango 	<ul style="list-style-type: none"> • CDFI • CDBG • Private contributions • City of Durango • La Plata County 	\$20K to \$50K per unit	Workforce recruitment/retainment	<ul style="list-style-type: none"> • Create affordable home ownership opportunities. • Explore ways to meet changing housing needs of aging population. • Provide up to 25 loans of \$350K annually. • Expand program to five county region in 2016.
<p>27. Land Use: Create Character Districts within the City of Durango</p>	Low	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • Durango 	\$25K	N/A	<ul style="list-style-type: none"> • The Durango City Council has designated 11 Character Districts with City limits. • Most of the Character District are existing neighborhoods that have improvement potential with the City of Durango.
<p>28. Land Use: Revise the City of Durango Sign Code</p>	Med	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • Durango 	\$10K	N/A	<ul style="list-style-type: none"> • Durango Sign Code has not been updated since 1989. • The Sign Code regulates all commercial, public & residential signage within the City of Durango.
<p>29.Land Use: Revise & Update the La Plata County Land Use Code</p>	High	<ul style="list-style-type: none"> • La Plata County 	<ul style="list-style-type: none"> • County 	N/A	N/A	<ul style="list-style-type: none"> • Clarify & simplify existing land use code. • Explore county permitting process to identify bottlenecks for businesses building or locating in the County. • Develop process to reduce bottlenecks & streamline process. • Install improved database application to simplify process.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
30. Land Use: Revise & Update the Town of Bayfield Comprehensive Plan	High	<ul style="list-style-type: none"> • Town of Bayfield 	<ul style="list-style-type: none"> • Bayfield • DoLA 	\$100K	N/A	<ul style="list-style-type: none"> • Creates a shared vision for future development in the community. • Established goals to guide planning in the coming years.
31. Land Use: Revise & Update the Town of Bayfield Land Use Code	Med	<ul style="list-style-type: none"> • Town of Bayfield 	<ul style="list-style-type: none"> • Bayfield 	N/A	N/A	<ul style="list-style-type: none"> • Revise land use code for consistency with the Comprehensive Plan.
32. Land Use: Update the City of Durango Comprehensive Plan	High	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • Durango • DoLA 	\$150K	N/A	<ul style="list-style-type: none"> • Provides the vision & framework for future development in and adjacent to the City of Durango. • Establishes policies & strategies to guide planning in and adjacent to the City.
33. Land Use: Update the La Plata County Comprehensive Plan	High	<ul style="list-style-type: none"> • La Plata County Planning Commission • La Plata County 	<ul style="list-style-type: none"> • County 	Undetermined	N/A	<ul style="list-style-type: none"> • Establish a framework for long-range planning for County. • Creates a shared vision for future development in the community. • Recognizes diverse perspectives on land use and property rights. • Established goals to guide planning in the coming years.
34. Parks & Recreation: Continue Development of Animas River Trail	Med	<ul style="list-style-type: none"> • City of Durango • CDOT 	<ul style="list-style-type: none"> • Durango • CDOT • Colorado State Trails Program 	\$4.120M	Construction jobs retained	<ul style="list-style-type: none"> • 32nd Street to Oxbox Park & Preserve Design & Construction. • Santa Rita to CR 210 design & construction.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
35.Parks & Recreation: Continue Development of SMART 160 Trail in Durango	Med	<ul style="list-style-type: none"> • City of Durango • CDOT • FHWA • La Plata County • BLM 	<ul style="list-style-type: none"> • Durango • CDOT • FHWA • County • FTA 5320 grant 	\$11.5M	Construction jobs retained	<ul style="list-style-type: none"> • Build Crader section. • Design, environmental & ROW plans for Animas River Trail to Farmington Hill. • Preliminary design Farmington Hill to future 550/160 Interchange.
36.Parks & Recreation: Develop Park, Open Space & Trails Master Plan in Bayfield	Low	<ul style="list-style-type: none"> • Town of Bayfield • La Plata County 	<ul style="list-style-type: none"> • Bayfield • DoLA • Gates Foundation • GoCO • Conservation Trust 	Undetermined	Related construction jobs	<ul style="list-style-type: none"> • Extend pedestrian/bike trail to include Homestead Trails & Gem Village. • Develop trails between Forest Lakes & Ignacio. • Increase recreational & healthy amenities in community. • Complete final design for Joe Stephenson Park. • Explore ditch-to-trail easements for trail development.
37.Parks & Recreation: Develop & Open Lake Nighthorse for Recreation	Med	<ul style="list-style-type: none"> • City of Durango • Bureau of Reclamation • La Plata County • State of Colorado • S. Ute & Ute Mt Ute Tribes 	<ul style="list-style-type: none"> • Durango • Bureau of Reclamation • County • Community • National Guard 	\$5.635M	Consultant & construction jobs	<ul style="list-style-type: none"> • Implement Lake Nighthorse Recreation Master Plan for phased project. • Initiation of development pending IGA with BOR.
38. Public Infrastructure: City of Durango Water System Expansion	Med	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • Durango • User fees 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Water main extension construction for treatment plant. • Construct pipelines to serve future Ridges Basin Water treatment plant from Ridges Basin dam. • Complete conceptual design for raw water outlet pipeline.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>39.Public Infrastructure: Complete Federal Courthouse Remodel Project</p>	High	<ul style="list-style-type: none"> • La Plata County • U.S. General Services Administration 	<ul style="list-style-type: none"> • County general fund • U.S. General Services Administration 	\$5.3 Million	Undetermined	<ul style="list-style-type: none"> • Address existing courtroom and space needs of the Sixth Judicial District plus relocate federal courthouse facility to better serve current needs. • La Plata County negotiated with the General Services Administration to lease space for use by the U.S. District Court, U.S. Probation and U.S. Marshal. • Remodel basement for District Attorney office to bring them back into building.
<p>40.Public Infrastructure: Implement County Facilities Master Plan</p>	Med	<ul style="list-style-type: none"> • La Plata County 	<ul style="list-style-type: none"> • County general fund 	Undetermined	N/A	<ul style="list-style-type: none"> • Facility Master Plan completed to accommodate future space needs. • Property purchased and remodeled for County offices on E. 2nd Ave. • Purchased building in Durango Tech Center for staff consolidation including: Building and Planning Departments and Dept. of Human Services. • Considering additional implementation strategies.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
41. Public Infrastructure: Remodel Jail & Sheriff Offices	Med	<ul style="list-style-type: none"> • La Plata County 	<ul style="list-style-type: none"> • County 	\$480K for Jail and Sheriff Offices \$364K for jail control room and new camera system.	1 job lost due to efficiencies	<ul style="list-style-type: none"> • Remodel space within the jail wings to accommodate prisoners housed in original jail building. • Build new control center and camera system in new jail wings to create more efficient prisoner supervision and more efficient working areas for Sheriff operations.
42. Public Infrastructure: Development of Southwest Regional Recycling Facility (SRRF)	Med	<ul style="list-style-type: none"> • Phoenix Recycling • San Juan Basin Recycling Association • RRP LLC • SW Colorado Council of Governments (SWCCOG) 	<ul style="list-style-type: none"> • County • SWCCOG • SJBRA • RREO funds • 4CORE • Private sector • Region 9 EDD 	\$2.5 Million	Undetermined	<ul style="list-style-type: none"> • Explore regional partners to increase recycling throughout county and region. • Diversify waste recycling options. • New site will be needed for expansion beyond City single stream efforts. • Twenty-nine acre site secured for development of materials recovery facility. • Build off SWCCOG Waste Study 2014. • Design processing facility to serve region to centralize recycling and increase economies of scale.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
43.Public Infrastructure: Durango Intermodal Facility (Project Live)	Low	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • SB228 funds • Durango 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Construction intermodal parking structure to enhance existing Transit Center that includes: Secure, covered & heated bicycle storage; and 12 charging stations for electric vehicles. • Serve as a park-n-ride for regional transit commuters and interstate riders. • Structure roof will include photovoltaic panels to generate enough power to fully offset all electricity costs of the Transit Center & intermodal structure.
44.Public Infrastructure: Expand Domestic Water System for East La Plata County	Med	<ul style="list-style-type: none"> • LAPLAWD • Pine River Irrigation District • La Plata County • Town of Bayfield • Southern Ute Indian Tribe 	<ul style="list-style-type: none"> • Water rights • USDA funding • BBC Research & Consulting • Southern Ute Indian Tribe • CWCB • DoLA 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Town of Bayfield and LAPLAWD Joint Water Treatment Facility under construction. • Anticipated completion date April 2016. • LAPLAWD has constructed first phase of water distribution line to rural area. • LAPLAWD plans to extend water line through Gem Village back to CR 509, completing loop in water system.
45.Public Infrastructure: Explore Potential Industrial Park Locations for Bayfield	Low	<ul style="list-style-type: none"> • Town of Bayfield 	<ul style="list-style-type: none"> • Bayfield • Alliance 	Undetermined	N/A	<ul style="list-style-type: none"> • Explore potential sites in East Bayfield & Gem Village. • Expand industrial overlay in Gem Village.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>46. Public Infrastructure: Explore Improvements & Possible Relocation of Multi-Agency Gun Range</p>		<ul style="list-style-type: none"> • La Plata County • City of Durango 	<ul style="list-style-type: none"> • County • Durango • DoLA planning grant 	\$450K split by City and County	N/A	<ul style="list-style-type: none"> • Facility to be shared with local, state and federal agencies. • Explore relocation to less populated area. • Conduct feasibility study for potential sites, stakeholders and training needs.
<p>47. Public Infrastructure: Identify & Improve Accessibility for Persons with Disabilities</p>	Med	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • FTA 5304 • CDOT 	Undetermined	Construction jobs Consultant Hired for ADA Transition Plan	<ul style="list-style-type: none"> • Improve access to city facilities & infrastructure through ADA Transition Plan. • N. Main ADA Handicapped Ramp project. (17th to 33rd St.) • Implementation of SRTS Needham Connect including improved sidewalks & ADA ramps.
<p>48. Public Infrastructure: Implement North Main Mobility Plan Phases</p>		<ul style="list-style-type: none"> • City of Durango • Co. Dept. of Transportation 	<ul style="list-style-type: none"> • Durango • CDOT • State & federal grant opportunities 	Undetermined	In-direct job creation & retention	<ul style="list-style-type: none"> • Improvements to enhance mobility, improve safety, & increase walking and biking. • Encourage redevelopment and improve gateway to community. • Re-stripe N. Main to create bike lanes. • Widen sidewalks and improve pedestrian crossings. • Improve and add wayfinding signage. • Complete N. Main Character Analysis & Development Assessment

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
49. Public Infrastructure: Install Scrubber Recycle System in Railroad Roundhouse	Low	<ul style="list-style-type: none"> • Durango & Silverton Narrow Gauge Railroad • Train Smoke Mitigation Task Force 	<ul style="list-style-type: none"> • San Juan Resource Conservation District Council • Durango • Railroad • EDA • Community fundraising • USDA funds 	At least \$1.5M	N/A	<ul style="list-style-type: none"> • Update design & engineering costs. • Construct scrubber system in roundhouse & over ash pit. • Reduce coal emissions from Train(s).
50. Public Infrastructure: Installation of Solar Arrays at City Facilities	Low	<ul style="list-style-type: none"> • City of Durango • La Plata Electric 	<ul style="list-style-type: none"> • Durango 	Undetermined	Related installation jobs	<ul style="list-style-type: none"> • Install solar on city water treatment plan, recycle center and Cemetery.
51. Public Infrastructure: Install Water Re-use System at Wastewater Treatment Facility	Low	<ul style="list-style-type: none"> • Town of Bayfield 	<ul style="list-style-type: none"> • Bayfield 	\$30K	Design & Construction jobs	<ul style="list-style-type: none"> • Reduced use of treated potable water for Wastewater Treatment Plant maintenance.
52. Public Infrastructure: Municipal Wastewater Treatment System & Plant Improvements in Durango	High	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • Durango • State Revolving Loan Funds (SRF) 	Up to \$68M	Undetermined	<ul style="list-style-type: none"> • Reconstruct Santa Rita Plant. • Issue bonds to be paid off using user fee revenues collected by the sewer utility.
53. Public Infrastructure: Replace Greenmount Parks Shop	Low	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • Durango 	\$2.200M	Design & construction jobs	<ul style="list-style-type: none"> • Removal & replacement of Parks office and shop. (9,460 sq foot facility).

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>54. Public Infrastructure: Rural Water System for West Side of County</p>	Med	<ul style="list-style-type: none"> • La Plata West Water Company • SW Water Conservancy District • Animas/La Plata Water Conservation District • La Plata Water Conservancy District • Southern Ute Indian Tribe • Ute Mountain Ute Indian Tribe • Lake Durango Water Authority 	<ul style="list-style-type: none"> • Colorado Water Conservation Board • USDA • Southern Ute Indian Tribe • Ute Mt Ute Indian Tribe • San Juan RC & D • State Water Fund • CDBG • DoLA • Colorado Water Resources and Power Development Authority • LPWWC • SWWCD • ALPWCD • LDWA 	Phase 1 estimated at \$3.85 to \$5 million	Construction related jobs	<ul style="list-style-type: none"> • Goal is to create rural water system supplying water from Hesperus to the New Mexico state line. • Completed special district formation. • Complete project design and associated agreements providing for LDWA to provide treated water for initial LPWWA users. • Complete phased distribution system design for the LPWWA distribution system. • Sign up required number of property owners to participate.
<p>55. Public Infrastructure: Secure Site for La Plata County Multi-Use Events Center</p>	Med	<ul style="list-style-type: none"> • La Plata County • Bureau of Land Management 	<ul style="list-style-type: none"> • USDA • County • Potential sponsorships & grants • BLM 	Undetermined	Construction jobs	<ul style="list-style-type: none"> • La Plata County has submitted a formal application for the BLM under the Recreation and Public Purposes Act to acquire property for the multi-events center and is currently in the administrative process with BLM. • Exploring possible Ewing Mesa location.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
56. Public Infrastructure: South Durango Sanitation District Infrastructure Expansion	Med	<ul style="list-style-type: none"> • South Durango Sanitation District • San Juan Basin Health • Southern Ute Indian Tribe • Homeowners 	<ul style="list-style-type: none"> • User fees • USDA • State of Colorado • Environmental Protection Agency 	Undetermined	Construction & contractor jobs	<ul style="list-style-type: none"> • Expand sewer service to Koshak Mesa and Animas Airpark so that development can occur. • Complete necessary water, road & infrastructure improvements to meet demands of usage and future growth.
57. Public Infrastructure: Storm Drainage Improvements in Bayfield	Low	<ul style="list-style-type: none"> • Town of Bayfield 	<ul style="list-style-type: none"> • Bayfield • FEMA • CWCB • DoLA 	\$1M	Design & construction jobs	<ul style="list-style-type: none"> • Complete improvements identified in the Master Drainage Plan.
58. Public Infrastructure: Storm Drainage Improvements in Durango	Low	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • Durango • Grant funds • FEMA 		Consultant/contractors	<ul style="list-style-type: none"> • 13th St. from north Point Mall to Animas River. • N. Main Avenue inlet replacement. • 32nd St. & Holly extended drainage basin. • Clovis Dr. storm drain improvements. • Crestview Ditch stabilization.
59. Public Infrastructure: Storm Drainage Master Plan	Low	<ul style="list-style-type: none"> • City of Durango 	<ul style="list-style-type: none"> • Durango • Grant funding • FEMA 	Phase I \$100K	Consultant	<ul style="list-style-type: none"> • Phase I: Storm Drainage criteria & submittal requirements.
60. Public Infrastructure: Waterline Replacement & Water Isolation Value Project in Bayfield	Low	<ul style="list-style-type: none"> • Town of Bayfield 	<ul style="list-style-type: none"> • Bayfield • DoLA 	\$500K	Design & construction jobs	<ul style="list-style-type: none"> • Town awarded DoLA funds. • Project scheduled for bid in early 2016. • More reliable water service & ability to better isolate sections of water system.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>61. Public/Private Lands: Maintain Sustainability of Ponderosa Pine & Pinon Forest</p>	Med	<ul style="list-style-type: none"> • Colorado State Univ. • Colorado State Forest Service • US Forest Service • BLM • Fire Protection Districts • Southern Ute Indian Tribe 	<ul style="list-style-type: none"> • National Fire Plan funds • Fire hazard mitigation contractors • Southwest Conservation Corps • Region 9 EDD • USDA if private land • Southern Ute Tribe • Timber Industry 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Fire risk is reduced and timber products industry is strengthened. • Improve forest health. • Control Pine Beetle infestation. • Reduce risk to life & property & protect watershed/community water supplies. • Defensible space education resulting in defensible space created around residences.
<p>62. Telecommunications: Enhance the Fiber Optic Backbone in Town of Bayfield</p>	Med	<ul style="list-style-type: none"> • Town of Bayfield 	<ul style="list-style-type: none"> • Fiber internet companies • Wireless internet companies • Bayfield • DoLA 	Undetermined	Undetermined	<ul style="list-style-type: none"> • 100% high speed internet coverage. • 100 Mbps available for businesses.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>63. Telecommunications: Provide Rural Areas with High Speed Connections & Fiber</p>	High	<ul style="list-style-type: none"> • SW Colorado Council of Governments • La Plata Economic Alliance • Private Telecom Companies • Fort Lewis College 	<ul style="list-style-type: none"> • DoLA • Municipalities • La Plata - \$260K set aside • USDA • Alliance • SWCCOG • Region 9 EDD • CAF • Private telecom companies 	\$75K DoLA grant and \$25K match SWCCOG partners	Undetermined	<ul style="list-style-type: none"> • Development of redundant broadband telecommunications connections in communities for regional broadband expansion. • Fiber connection to airport and rural areas. • SWCCOG received broadband planning grant to develop operations/IT plan to better utilize SCAN Network—provide database of equipment. • Exploring partnerships with private firms for additional extensions. • Strengthen Local Technology Planning Team to assist with identifying demand for technology and fill service provider, & infrastructure gaps. • Provide Internet Services to all Households in La Plata County • 100% high speed internet coverage by 2020. • Additional \$20-\$30 million annual in County GDP.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>64. Transportation: Add Additional Airline Flight(s) and Round Trip routes</p>	Med	<ul style="list-style-type: none"> • Durango/La Plata County Airport • Airport Commission • Air Carriers • La Plata Eco Dev. Alliance • La Plata County • City of Durango • Southern Ute Indian Tribe 	<ul style="list-style-type: none"> • Private sector incentives • Federal Air Transportation grant • Local businesses • Local governments 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Expanded and enhanced regional air service. • Provide better access to East bound destinations. • Expand flight schedule. • Seek round trip route to Houston.
<p>65. Transportation: Complete Priority Durango Transportation Projects</p>	Med	<ul style="list-style-type: none"> • City of Durango • CDOT • GRVP 	<ul style="list-style-type: none"> • Durango • CDOT • GRVP 	\$23Million: Wilson Gulch	Consultant/ Construction jobs retained	<ul style="list-style-type: none"> • US 160 Wilson Gulch Road extension. • E. 2nd Ave/College Dr. traffic signal. • College Dr & E. 8th Ave. Traffic study. • Update 2030 Transportation Integrated Plan (2030 TRIP with Durango and County).
<p>66. Transportation: Complete Priority Highway Transportation Projects</p>	High	<ul style="list-style-type: none"> • CDOT • SW Regional Transportation Planning Commission – 4P Planning 	<ul style="list-style-type: none"> • State, federal & local funding • TAP • FASTER funds • FAST Federal Transportation legislation 	\$92M	Construction jobs retained	<ul style="list-style-type: none"> • Add passing lanes between Bayfield and Durango US160 Mile post 96-99. • Add passing lanes between Elmore's to Ignacio SH 172 Milepost 9-19. • Widen shoulders and bridges SH 140 Mile Post 1-23. • US 550 Gap CR302 to Sunnyside Mile post 9-12. • SH140 Mile post 1-23. • US 160 Mile post 73-144 wildlife mitigation.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>67. Transportation:</p> <p>Complete Priority La Plata County Based Transportation Projects</p>	High	<ul style="list-style-type: none"> • La Plata County • CDOT • Durango • Bayfield • Ignacio 	<ul style="list-style-type: none"> • State, federal & local funding • Enhancement funds • RAMP • CDOT • SUIT • DoLA 	<p>\$2.1M CR 517 \$1.4M CR 318 \$6.4M SH172 signalization \$1.8M Hwy160 Bayfield \$350K CR 210 \$120K CR 302</p>	Construction jobs retained	<ul style="list-style-type: none"> • SH 172/151 signalization & intersection improvements. • Dry Creek Wildlife Crossing underway. • Design and reconstruct 8 tenths of a mile of CR 517 to urban standards and improve access. • CR 210 Boat ramp left turn lane, pending adoption of management plan by Durango. • CR 318 Mill and overlay of 3 miles section with almost 4,000 ave. daily trips. • CR 302-US 550 park & ride. • Complete Marvel & Ignacio Road & Bridge equipment, storage, utility and site improvements. • Update 2030 Transportation Integrated plan (2030 TRIP with Durango & County). • Bridge preventative maintenance projects.
<p>68. Transportation:</p> <p>Connection of Pedestrian and ADA Facilities</p>	Low	<ul style="list-style-type: none"> • City of Durango • CDOT • FTA • D&SNGRR 	<ul style="list-style-type: none"> • FTA 5317 Funding 	\$500K	Construction jobs	<ul style="list-style-type: none"> • Improved access, safety, and connectivity.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
<p>69. Transportation:</p> <p>Complete New Durango/La Plata County Airport Terminal & Infrastructure</p>	High	<ul style="list-style-type: none"> • La Plata County • City of Durango • Durango/La Plata County Airport • CDOT - Aviation • FAA • City of Farmington 	<ul style="list-style-type: none"> • County • Durango • CDOT-Aviation • Fed. Airport Improvement Funding • DoLA • Colorado Discretionary Aviation Grants • Airport passenger facility charge • Possible property tax increase 	Up to \$114 Million based on option chosen \$6-8M for new intersection	Undetermined	<ul style="list-style-type: none"> • Study on regional economic and fiscal impacts of the airport. • Terminal vote expected in Nov. 2016. • Complete environmental assessment and conceptual design. • Complete Airport Master Plan Update. • Decision on best option, location and phasing of terminal project. • Potential new interested of Hwy 172 realigned to East by half mile.
<p>70. Transportation:</p> <p>Construct Intersections for Bayfield Parkway/US 160 East & West of Bayfield</p>	Low	<ul style="list-style-type: none"> • Town of Bayfield • County • CDOT 	<ul style="list-style-type: none"> • CDOT • Bayfield 	Undetermined	Construction jobs retained	<ul style="list-style-type: none"> • Develop Bayfield Parkway and US 160 east side intersection. • Bayfield, County, and CDOT have IGA Access Control Plan.
<p>71. Transportation:</p> <p>Development of Commuter Trails between Durango & Bayfield</p>	Low	<ul style="list-style-type: none"> • Trails 2000 • La Plata County • CDOT • Bayfield 	<ul style="list-style-type: none"> • Municipalities • Grants 	Undetermined	Consultant/ Construction jobs retained	<ul style="list-style-type: none"> • Acquire right of way for bike path from Bayfield to Homestead Trails. • Develop shared use path on CR 501. • Smart 160 Trail extensions to Three Springs.
<p>72. Transportation:</p> <p>Expand Transit Connection Network</p>	Med	<ul style="list-style-type: none"> • Regional Transit Coordinating Council • Area governments 	<ul style="list-style-type: none"> • Transit providers • Area governments • Transit Funding sources • SWCCOG • CDOT 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Focus on Park-n-ride locations. • Continue to work towards expanding and coordinating transit routes between communities.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
73. Transportation: Improvements to Durango/ La Plata County Airport	Med	<ul style="list-style-type: none"> • City of Durango • La Plata County 	<ul style="list-style-type: none"> • PFC Funds • CDAG Grant • GAG Grant 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Fog seal and stripping of Runway 3/21 to increase useful life of asset. • Purchase airfield generator. • Purchase snow removal equipment. • Modify AARF building and relocate VOR.
74. Transportation: Improvements to 32nd Street Durango connecting to CR 250	Low	<ul style="list-style-type: none"> • La Plata County • City of Durango 	<ul style="list-style-type: none"> • County • Durango 	Undetermined	Construction jobs retained	<ul style="list-style-type: none"> • Reconstruct CR 251 from Holly Ave. to CR 250 & intersection of CR 251 & 250 to urban standards. • Improved bike/pedestrian facilities. • Annexation by Durango upon completion.
75. Transportation: Sustain Roadrunner Regional Bus Service	Low	<ul style="list-style-type: none"> • SUCAP – Roadrunner Transit • Regional Transit Coordinating Council • Durango Transit 	<ul style="list-style-type: none"> • CDOT – FTA/FASTER • Transit Providers • Transit Funding sources • SW Regional Transportation Planning Commission • Area governments • Southern Ute Tribe • SWCCOG 	\$50K per year	N/A	<ul style="list-style-type: none"> • Reduce traffic & greenhouse gases. • Provide inter-city transportation for community members. • Coordinate existing transit services.
76. Transportation: Pedestrian and Bicycle Improvements Around Needham Elementary in Durango	Low	<ul style="list-style-type: none"> • City of Durango • CDOT • FHWA • Durango School District 9-R 	<ul style="list-style-type: none"> • Safe Routes to Schools • CDOT 	Undetermined	Undetermined	<ul style="list-style-type: none"> • Improve access & safety for pedestrian & bicycles around Needham Elementary including Arroyo Dr., Delwood Ave., Columbine Ave. San Juan and Needham Ct. • To be completed in 2016.

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2016

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
77. Transportation: Reconstruct CR 320 to Urban Standards	Low	<ul style="list-style-type: none"> • Town of Ignacio • Ignacio School District • La Plata County 	<ul style="list-style-type: none"> • Ignacio • Ignacio School District • County 	Undetermined	Construction jobs retained	<ul style="list-style-type: none"> • County road to be reconstructed to accommodate new school & be annexed by Ignacio.
78. Transportation: Replace Twin Bridges on Bayfield Parkway & Install Pedestrian Bike & Walking Underpass and Path Extension	Low	<ul style="list-style-type: none"> • Town of Bayfield • CDOT 	<ul style="list-style-type: none"> • Bayfield • CDOT – committed \$1.647M 	\$4.4M	Construction jobs retained	<ul style="list-style-type: none"> • Replace antiquated bridges crossing the Pine River. • Engineer has completed design for replacement. • Bayfield & CDOT have executive IGA for Off System Bridge & TAP funding.

Approved this day 3/8/16

La Plata County Commission



 Brad Blake, Chairperson